

FY2001 Administrative Entity

Library	Legal Basis	Main Libraries	Branches	Bookmobiles
BAR	CI*	1	0	0
BRI	CI	1	0	0
BUR	CI	1	0	0
PAS	NP**	1	0	0
CFA	CI	1	0	0
CHA	NP	1	0	0
COV	CI	1	0	0
CRA	CI	1	5	0
CUM	CI	1	0	0
EGR	NP	1	0	0
EPL	CI	1	3	0
FOS	NP	1	0	0
TYL	NP	1	0	0
HAR	NP	1	0	0
GLO	NP	1	0	0
ASH	NP	1	0	0
LAN	NP	1	0	0
JAM	CI	1	0	0
JOH	CI	1	0	0
LIN	CI	1	0	0
LCO	NP	1	0	0
MID	CI	1	0	0
NAR	CI	1	0	0
NSH	CI	1	0	0
NPT	NP	1	0	1
NKI	CI	1	0	0
WIL	NP	1	0	0
DFL	NP	1	0	0
NPR	CI	1	0	0
NSM	NP	1	0	0
PAW	CI	1	0	1
POR	NP	1	0	0
PRO	NP	1	9	0
CLA	NP	1	0	0
HPE	NP	1	0	0
SCI	NP	1	0	0
ESM	NP	1	0	0
GVL	NP	1	0	0
SKI	CI	1	2	0
TIV	CI	1	1	0
WRR	NP	1	0	0
WAR	CI	1	3	0
WPO	NP	1	0	0
WGR	NP	1	0	0
WWA	CI	1	0	0
WES	NP	1	0	0
WNS	CI	1	1	0

May 24, 2002

* CI means Municipal Government

** NP means Non-Profit Association or Agency.

FY2001 Number of Staff @40 Hours

Library	Total Librarians*	All Other Paid Staff	Total Paid Staff**	MLS of Total Librarians
BAR	5.3	12.8	18.2	5.3
BRI	1.0	5.1	6.1	1.0
BUR	2.6	4.2	6.8	1.8
PAS	0.5	0.6	1.1	0.7
CFA	5.0	0.5	5.5	1.1
CHA	2.0	2.4	4.5	1.6
COV	5.8	6.5	12.3	4.8
CRA	14.6	28.8	43.4	13.7
CUM	6.0	11.8	17.8	6.0
EGR	4.0	4.2	8.2	3.1
EPL	11.5	16.9	28.3	11.5
FOS	0.5	0.2	0.7	0.5
TYL	0.5	0.1	0.6	0.5
HAR	1.5	2.8	4.3	1.5
GLO	1.5	1.4	2.9	0.9
ASH	1.4	.9	2.3	.8
LAN	0.5	1.7	2.2	0.5
JAM	2.9	1.7	4.6	1.9
JOH	2.6	8.5	11.1	2.6
LIN	4.7	7.0	11.6	4.7
LCO	0.9	1.3	2.1	0.0
MID	3.5	7.2	10.7	3.5
NAR	2.6	6.1	8.7	2.6
NSH	1.7	2.5	4.2	0.2
NPT	5.3	16.1	21.4	5.3
NKI	5.6	11.5	17.1	5.6
WIL	0.3	0.4	0.6	0.3
DFL	0.6	0.0	0.6	0.6
NPR	6.6	11.4	17.9	4.0
NSM	1.5	2.7	4.2	1.5
PAW	8.8	14.5	23.2	7.0
POR	2.6	7.3	9.9	2.6
PRO	41.3	116.6	157.9	38.3
CLA	0.9	1.0	1.9	0.6
HPE	2.5	1.8	4.3	0.9
SCI	1.9	2.4	4.3	1.4
ESM	3.2	2.2	5.4	0.2
GVL	6.4	6.6	13.0	6.4
SKI	7.0	11.3	17.4	7.0
TIV	3.7	2.5	6.2	2.8
WRR	1.9	2.4	4.3	1.0
WAR	14.2	23.8	38.0	14.2
WPO	0.7	0.8	1.4	0.0
WGR	2.1	0.1	2.2	0.6
WWA	0.2	0.6	0.7	0.1
WES	6.7	15.9	22.6	6.7
WNS	5.6	11.6	17.2	5.6

May 24, 2002 *Total Librarians includes MLS, Other Masters, and No Masters.

** Total Paid Staff includes Total Librarians and All Other Paid Staff.

FY2001 Income

Library	Local Operating Income	State Operating Income	Federal Operating Income	Non-Government Operating Income	Operating Income Total	Capital Income Total	Income Total
BAR	\$1,107,477	\$204,445	\$0	\$54,860	\$1,366,782	\$63,057	\$1,429,839
BRI	\$214,343	\$75,665	\$0	\$0	\$290,008	\$1,400	\$291,408
BUR	\$198,715	\$42,662	\$0	\$15,003	\$256,380	\$15,351	\$271,731
PAS	\$28,000	\$18,284	\$0	\$13,553	\$59,837	\$11,755	\$71,592
CFA	\$215,744	\$63,470	\$4,000	\$6,048	\$289,262	\$153,262	\$442,524
CHA	\$152,816	\$39,288	\$0	\$37,038	\$229,142	\$22,705	\$251,847
COV	\$528,408	\$131,074	\$0	\$42,695	\$702,177	\$0	\$702,177
CRA	\$1,870,642	\$414,917	\$0	\$175,581	\$2,461,140	\$0	\$2,461,140
CUM	\$735,000	\$147,213	\$0	\$18,409	\$900,622	\$450,956	\$1,351,578
EGR	\$303,114	\$65,961	\$0	\$16,087	\$385,162	\$41,174	\$426,336
EPL	\$1,682,622	\$346,721	\$0	\$0	\$2,029,343	\$0	\$2,029,343
FOS	\$59,570	\$18,750	\$0	\$11,856	\$90,176	\$0	\$90,176
TYL	\$51,485	\$18,750	\$0	\$14,191	\$70,235	\$0	\$70,235
HAR	\$132,201	\$31,136	\$0	\$15,472	\$178,809	\$13,638	\$192,447
GLO	\$72,700	\$26,702	\$0	\$16,297	\$115,699	\$12,159	\$127,858
ASH	\$47,600	\$20,380	\$0	\$6,103	\$74,083	\$0	\$74,083
LAN	\$52,100	\$20,380	\$0	\$24,476	\$96,956	\$0	\$96,956
JAM	\$227,518	\$43,226	\$350	\$34,650	\$305,744	\$57,979	\$363,723
JOH	\$367,123	\$96,043	\$0	\$48,415	\$511,581	\$0	\$511,581
LIN	\$593,820	\$115,307	\$0	\$37,321	\$746,448	\$0	\$746,448
LCO	\$77,000	\$22,962	\$0	\$8,000	\$107,962	\$0	\$107,962
MID	\$484,987	\$99,575	\$0	\$66,540	\$651,102	\$0	\$651,102
NAR	\$345,164	\$76,630	\$0	\$20,147	\$441,941	\$30,173	\$472,114
NSH	\$199,988	\$39,863	\$0	\$7,284	\$247,135	\$62,699	\$309,834
NPT	\$1,041,621	\$199,829	\$0	\$61,313	\$1,302,762	\$3,197,852	\$4,500,614
NKI	\$847,256	\$153,466	\$0	\$68,527	\$1,069,249	\$0	\$1,069,249
WIL	\$5,000	\$13,700	\$0	\$16,219	\$34,919	\$13,909	\$48,828
DFL	\$5,000	\$18,700	\$0	\$31,382	\$55,082	\$150,000	\$205,082
NPR	\$599,305	\$145,757	\$0	\$105,694	\$850,756	\$91,926	\$942,682
NSM	\$184,326	\$48,674	\$0	\$10,330	\$243,330	\$173,692	\$417,022
PAW	\$1,294,014	\$294,425	\$0	\$33,430	\$1,621,869	\$0	\$1,621,869
POR	\$353,021	\$83,479	\$0	\$51,650	\$488,150	\$0	\$488,150
PRO	\$2,800,000	\$1,529,606	\$167,778	\$4,400,796	\$8,898,180	\$0	\$8,898,180
CLA	\$55,252	\$24,792	\$0	\$15,747	\$95,791	\$0	\$95,791
HPE	\$116,556	\$32,622	\$0	\$21,308	\$170,486	\$192,254	\$362,740
SCI	\$126,368	\$32,122	\$0	\$24,875	\$183,365	\$0	\$183,365
ESM	\$236,422	\$64,280	\$0	\$5,496	\$306,198	\$0	\$306,198
GVL	\$486,168	\$81,812	\$0	\$101,936	\$669,916	\$79,759	\$749,675
SKI	\$584,431	\$176,058	\$0	\$158,748	\$919,237	\$165,000	\$1,084,237
TIV	\$216,876	\$58,697	\$0	\$60,873	\$336,446	\$0	\$336,446
WRR	\$114,120	\$43,787	\$0	\$23,678	\$181,585	\$0	\$181,585
WAR	\$2,211,764	\$427,740	\$0	\$152,986	\$2,792,490	\$0	\$2,792,490
WPO	\$9,767	\$3,000	\$0	\$68,370	\$81,137	\$0	\$81,137
WGR	\$54,617	\$22,264	\$0	\$6,790	\$83,671	\$39,004	\$122,675
WWA	\$637,116	\$138,456	\$0	\$117,424	\$892,996	\$0	\$892,996
WES	\$439,381	\$83,061	\$0	\$1,025,045	\$1,547,487	\$262,221	\$1,809,708
WNS	\$701,085	\$175,177	\$0	\$38,438	\$914,700	\$3,400,000	\$4,314,700

FY2001 Staff Operating Expenditures

Library	Salary	Benefits	Staff Expenditure Total*
BAR	\$680,847	\$160,861	\$841,708
BRI	\$161,943	\$11,674	\$173,617
BUR	\$153,141	\$20,066	\$173,207
PAS	\$23,879	\$2,621	\$26,500
CFA	\$118,523	\$60,680	\$179,203
CHA	\$137,158	\$35,111	\$172,269
COV	\$352,056	\$66,621	\$418,677
CRA	\$1,542,190	\$265,359	\$1,807,549
CUM	\$481,809	\$104,635	\$586,444
EGR	\$239,400	\$41,238	\$280,638
EPL	\$986,273	\$281,007	\$1,267,280
FOS	\$43,753	\$2,003	\$45,756
TYL	\$39,859	\$2,003	\$41,862
HAR	\$109,134	\$12,010	\$121,144
GLO	\$66,501	\$1,011	\$67,512
ASH	\$36,824	\$0	\$36,824
LAN	\$49,915	\$5,360	\$55,275
JAM	\$147,545	\$32,192	\$179,737
JOH	\$259,382	\$58,210	\$317,592
LIN	\$327,485	\$100,489	\$427,974
LCO	\$50,077	\$8,163	\$58,240
MID	\$329,296	\$99,730	\$429,026
NAR	\$244,202	\$87,108	\$331,310
NSH	\$127,088	\$38,864	\$165,952
NPT	\$640,837	\$231,635	\$872,472
NKI	\$576,700	\$139,068	\$715,768
WIL	\$14,203	\$848	\$15,051
DFL	\$12,867	\$4,614	\$17,481
NPR	\$459,953	\$78,898	\$538,851
NSM	\$121,447	\$19,222	\$140,669
PAW	\$796,470	\$228,745	\$1,025,215
POR	\$282,279	\$68,501	\$350,780
PRO	\$5,067,162	\$728,430	\$5,795,592
CLA	\$48,489	\$5,468	\$53,957
HPE	\$90,084	\$7,722	\$97,806
SCI	\$103,561	\$10,376	\$113,937
ESM	\$162,258	\$26,994	\$189,252
GVL	\$374,320	\$60,494	\$434,814
SKI	\$470,605	\$133,791	\$604,396
TIV	\$174,306	\$22,208	\$196,514
WRR	\$89,592	\$19,986	\$109,578
WAR	\$1,429,299	\$427,096	\$1,856,395
WPO	\$31,109	\$34,457	\$65,566
WGR	\$41,563	\$3,781	\$45,344
WWA	\$473,221	\$76,630	\$549,851
WES	\$697,260	\$127,952	\$825,212
WNS	\$484,852	\$131,996	\$616,848

Wednesday, January 02, 2002

*Total includes Salary and Benefits.

FY2001 Collection Operating Expenditures

Library	Print	Current Subscriptions	Electronic Format	AV
BAR	\$99,392	\$11,442	\$4,375	\$16,387
BRI	\$24,500	\$4,500	\$500	\$1,500
BUR	\$17,654	\$1,586	\$0	\$2,371
PAS	\$6,396	\$296	\$0	\$464
CFA	\$32,051	\$1,818	\$0	\$465
CHA	\$9,169	\$1,708	\$38	\$1,867
COV	\$98,200	\$8,217	\$3,250	\$10,652
CRA	\$210,220	\$25,186	\$11,000	\$40,069
CUM	\$95,283	\$8,136	\$1,685	\$17,696
EGR	\$39,090	\$5,992	\$0	\$5,745
EPL	\$164,000	\$15,000	\$10,000	\$40,500
FOS	\$9,450	\$1,600	\$0	\$3,589
TYL	\$9,500	\$900	\$0	\$1,200
HAR	\$15,192	\$1,279	\$2,576	\$853
GLO	\$8,534	\$1,237	\$2,650	\$1,882
ASH	\$11,527	\$931	\$0	\$999
LAN	\$13,535	\$1,445	\$0	\$3,001
JAM	\$27,219	\$2,681	\$455	\$5,539
JOH	\$38,004	\$4,800	\$7,683	\$3,601
LIN	\$155,774	\$9,102	\$2,954	\$26,009
LCO	\$18,824	\$1,238	\$0	\$6,465
MID	\$50,445	\$7,547	\$0	\$5,166
NAR	\$42,298	\$5,657	\$6,800	\$5,000
NSH	\$8,562	\$2,605	\$233	\$1,601
NPT	\$92,110	\$23,082	\$16,002	\$23,998
NKI	\$96,044	\$12,525	\$42,433	\$20,052
WIL	\$2,120	\$625	\$0	\$425
DFL	\$14,330	\$100	\$230	\$165
NPR	\$89,821	\$6,188	\$1,369	\$5,023
NSM	\$31,979	\$3,193	\$97	\$6,131
PAW	\$174,547	\$13,368	\$27,513	\$24,489
POR	\$49,744	\$5,800	\$4,000	\$1,000
PRO	\$675,404	\$90,487	\$164,192	\$49,308
CLA	\$6,581	\$1,320	\$0	\$356
HPE	\$14,000	\$1,600	\$500	\$7,000
SCI	\$17,641	\$2,772	\$0	\$4,875
ESM	\$28,938	\$4,504	\$0	\$3,390
GVL	\$49,728	\$6,821	\$9,054	\$6,118
SKI	\$74,327	\$7,989	\$402	\$21,349
TIV	\$63,707	\$3,415	\$2,250	\$4,438
WRR	\$28,483	\$2,827	\$0	\$2,144
WAR	\$249,876	\$15,081	\$0	\$16,298
WPO	\$8,718	\$925	\$168	\$423
WGR	\$11,671	\$462	\$395	\$1,399
WWA	\$65,512	\$7,749	\$14,809	\$2,539
WES	\$129,256	\$14,494	\$21,839	\$15,812
WNS	\$29,714	\$6,054	\$342	\$6,200

FY2001 Other Operating Expenditures

Library	Preservation	Physical Plant*	Computer Equipment	Electronic Access
BAR	\$4,284	\$87,528	\$27,902	\$35,052
BRI	\$500	\$21,400	\$0	\$14,306
BUR	\$0	\$25,834	\$0	\$14,998
PAS	\$0	\$4,810	\$19,217	\$1,920
CFA	\$2,917	\$16,838	\$7,573	\$10,298
CHA	\$234	\$12,369	\$0	\$15,979
COV	\$200	\$0	\$7,095	\$49,957
CRA	\$0	\$100,491	\$0	\$106,015
CUM	\$500	\$95,834	\$15,643	\$43,561
EGR	\$0	\$18,902	\$3,136	\$26,168
EPL	\$2,000	\$119,795	\$4,230	\$40,000
FOS	\$0	\$5,152	\$1,000	\$11,254
TYL	\$0	\$4,132	\$1,000	\$9,564
HAR	\$0	\$14,256	\$0	\$9,065
GLO	\$499	\$12,464	\$0	\$8,190
ASH	\$303	\$4,407	\$1,290	\$7,072
LAN	\$113	\$6,633	\$439	\$7,674
JAM	\$186	\$43,221	\$9,343	\$13,662
JOH	\$1,134	\$17,801	\$19,690	\$11,671
LIN	\$12,763	\$29,898	\$21,895	\$44,349
LCO	\$0	\$8,811	\$513	\$10,966
MID	\$3,500	\$37,031	\$522	\$43,714
NAR	\$0	\$18,587	\$0	\$16,233
NSH	\$0	\$15,313	\$0	\$10,211
NPT	\$91	\$92,683	\$5,223	\$96,140
NKI	\$3,134	\$87,607	\$400	\$50,184
WIL	\$0	\$2,365	\$0	\$6,762
DFL	\$0	\$19,267	\$1,395	\$17,961
NPR	\$230	\$67,499	\$62,791	\$35,853
NSM	\$2,488	\$36,603	\$1,949	\$15,032
PAW	\$11,795	\$237,661	\$0	\$70,930
POR	\$600	\$40,526	\$0	\$14,500
PRO	\$23,007	\$378,914	\$0	\$143,260
CLA	\$25	\$5,688	\$0	\$8,610
HPE	\$100	\$11,419	\$0	\$12,879
SCI	\$500	\$23,739	\$0	\$14,856
ESM	\$0	\$26,712	\$0	\$15,695
GVL	\$458	\$58,755	\$22,667	\$24,173
SKI	\$86	\$59,306	\$0	\$58,920
TIV	\$0	\$18,637	\$13,780	\$24,031
WRR	\$0	\$30,184	\$1,073	\$12,622
WAR	\$2,203	\$372,632	\$7,256	\$126,122
WPO	\$693	\$5,132	\$1,165	\$11,167
WGR	\$0	\$4,598	\$4,716	\$8,403
WWA	\$0	\$90,795	\$50,811	\$32,918
WES	\$338	\$132,235	\$4,881	\$10,280
WNS	\$15,840	\$66,050	\$3,835	\$28,040

May 22, 2002

*Physical Plant includes Utilities

FY2001 Operating Expenditure Totals

Library	Employee Total	Collection Total	Other Total	Operating Total
BAR	\$841,708	\$131,568	\$224,215	\$1,197,491
BRI	\$173,617	\$31,000	\$47,856	\$216,267
BUR	\$173,207	\$21,611	\$52,851	\$247,669
PAS	\$26,500	\$7,156	\$29,069	\$36,778
CFA	\$179,203	\$34,334	\$37,626	\$251,163
CHA	\$172,269	\$12,782	\$40,681	\$225,732
COV	\$418,677	\$121,852	\$79,156	\$619,685
CRA	\$1,807,549	\$286,475	\$319,896	\$2,413,920
CUM	\$586,444	\$122,800	\$196,882	\$906,126
EGR	\$280,638	\$50,827	\$69,355	\$400,820
EPL	\$1,267,280	\$229,500	\$421,285	\$1,918,065
FOS	\$45,756	\$14,693	\$25,136	\$68,279
TYL	\$41,862	\$11,600	\$25,046	\$78,508
HAR	\$121,144	\$19,900	\$32,615	\$150,338
GLO	\$67,512	\$14,303	\$28,634	\$110,449
ASH	\$36,824	\$13,457	\$16,703	\$66,984
LAN	\$55,275	\$18,121	\$31,304	\$104,700
JAM	\$179,737	\$35,894	\$76,880	\$292,511
JOH	\$317,592	\$54,088	\$54,733	\$426,413
LIN	\$427,974	\$193,839	\$114,681	\$736,494
LCO	\$58,240	\$26,527	\$23,160	\$107,927
MID	\$429,026	\$62,808	\$110,580	\$517,647
NAR	\$331,310	\$59,755	\$45,820	\$436,885
NSH	\$165,952	\$13,001	\$35,374	\$214,327
NPT	\$872,472	\$156,092	\$257,816	\$1,286,380
NKI	\$715,768	\$171,054	\$157,248	\$1,044,070
WIL	\$15,051	\$3,170	\$13,089	\$31,310
DFL	\$17,481	\$15,001	\$39,409	\$71,891
NPR	\$538,851	\$102,401	\$209,505	\$850,757
NSM	\$140,669	\$41,400	\$66,656	\$192,653
PAW	\$1,025,215	\$239,917	\$352,231	\$1,617,363
POR	\$350,780	\$60,544	\$76,826	\$488,150
PRO	\$5,795,592	\$1,005,991	\$2,005,487	\$7,801,079
CLA	\$53,957	\$8,257	\$33,577	\$95,791
HPE	\$97,806	\$23,100	\$42,048	\$162,954
SCI	\$113,937	\$25,288	\$42,847	\$182,072
ESM	\$189,252	\$36,832	\$47,904	\$273,988
GVL	\$434,814	\$71,721	\$136,498	\$643,033
SKI	\$604,396	\$104,157	\$35,261	\$743,814
TIV	\$196,514	\$54,112	\$45,170	\$295,796
WRR	\$109,578	\$33,454	\$46,553	\$189,585
WAR	\$1,856,395	\$281,255	\$572,263	\$2,709,913
WPO	\$65,566	\$10,234	\$36,326	\$81,126
WGR	\$45,344	\$13,927	\$24,400	\$83,671
WWA	\$549,851	\$92,026	\$251,119	\$892,996
WES	\$825,212	\$181,401	\$418,992	\$1,425,605
WNS	\$616,848	\$42,310	\$255,542	\$914,700

FY2001 Grant-In-Aid* Expenditures

Library	Salaries	Materials	CLAN Membership	CLAN Enhancements	Hours	Other	Total**
BAR	\$102,222	\$102,223	\$0	\$0	\$0	\$0	\$204,445
BRI	\$26,346	\$9,000	\$12,306	\$2,000	\$0	\$26,013	\$75,665
BUR	\$15,012	\$10,000	\$10,800	\$2,350	\$4,500	\$0	\$42,662
PAS	\$9,142	\$55	\$6,737	\$2,350	\$0	\$0	\$18,284
CFA	\$24,975	\$28,937	\$9,543	\$0	\$0	\$0	\$63,455
CHA	\$24,959	\$0	\$11,891	\$0	\$0	\$2,438	\$39,288
COV	\$61,696	\$49,666	\$5,062	\$12,850	\$0	\$1,800	\$131,074
CRA	\$327,017	\$0	\$87,900	\$0	\$0	\$0	\$414,917
CUM	\$113,869	\$0	\$27,154	\$6,190	\$0	\$0	\$147,213
EGR	\$29,793	\$10,000	\$16,894	\$9,274	\$0	\$0	\$65,961
EPL	\$25,000	\$150,000	\$45,000	\$20,000	\$0	\$106,721	\$346,721
FOS	\$5,123	\$5,123	\$8,505	\$0	\$0	\$0	\$18,750
TYL	\$5,793	\$5,793	\$7,164	\$0	\$0	\$0	\$18,750
HAR	\$11,833	\$9,000	\$9,065	\$1,238	\$0	\$0	\$31,136
GLO	\$9,101	\$9,101	\$8,500	\$0	\$0	\$0	\$26,702
ASH	\$0	\$0	\$7,072	\$0	\$13,308	\$0	\$20,380
LAN	\$6,421	\$6,420	\$7,539	\$0	\$0	\$0	\$20,380
JAM	\$15,237	\$17,604	\$5,818	\$0	\$4,567	\$0	\$43,226
JOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LIN	\$0	\$88,008	\$19,301	\$7,753	\$0	\$245	\$115,307
LCO	\$0	\$11,966	\$8,912	\$2,084	\$0	\$0	\$22,962
MID	\$40,001	\$40,000	\$19,574	\$0	\$0	\$0	\$99,575
NAR	\$48,811	\$0	\$14,343	\$9,056	\$4,420	\$0	\$76,630
NSH	\$32,158	\$0	\$7,705	\$0	\$0	\$0	\$39,863
NPT	\$49,688	\$96,049	\$27,822	\$11,078	\$15,192	\$0	\$199,829
NKI	\$38,460	\$89,761	\$9,910	\$15,335	\$0	\$0	\$153,466
WIL	\$6,938	\$0	\$6,762	\$0	\$0	\$0	\$13,700
DFL	\$0	\$0	\$6,583	\$0	\$4,000	\$3,111	\$13,694
NPR	\$26,402	\$95,264	\$20,291	\$3,300	\$0	\$0	\$145,257
NSM	\$21,780	\$12,000	\$12,594	\$2,300	\$0	\$0	\$48,674
PAW	\$55,779	\$116,401	\$26,621	\$0	\$11,300	\$97,365	\$307,466
POR	\$0	\$45,000	\$14,325	\$17,554	\$6,600	\$0	\$83,479
PRO	\$466,407	\$200,000	\$0	\$0	\$0	\$0	\$666,407
CLA	\$16,182	\$0	\$8,610	\$0	\$0	\$0	\$24,792
HPE	\$22,743	\$0	\$9,379	\$0	\$0	\$0	\$32,122
SCI	\$32,122	\$0	\$0	\$0	\$0	\$0	\$32,122
ESM	\$30,000	\$23,352	\$10,928	\$0	\$0	\$0	\$64,280
GVL	\$63,100	\$0	\$18,712	\$0	\$0	\$0	\$81,812
SKI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIV	\$30,265	\$10,000	\$18,432	\$0	\$0	\$0	\$58,697
WRR	\$24,124	\$8,041	\$11,622	\$0	\$0	\$0	\$43,787
WAR	\$274,066	\$100,000	\$53,674	\$0	\$0	\$0	\$427,740
WPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WGR	\$0	\$12,429	\$8,403	\$432	\$0	\$0	\$21,264
WWA	\$100,236	\$7,704	\$22,918	\$0	\$0	\$7,598	\$138,456
WES	\$56,864	\$0	\$24,478	\$1,719	\$0	\$0	\$83,061
WNS	\$61,254	\$19,356	\$4,041	\$0	\$0	\$90,526	\$175,177

Wednesday, January 02, 2002

*Grant-In-Aid (GIA) is state funding that libraries are eligible for through the Office of Library and Information Services (OLIS).

** Total includes Salaries, Materials, CLAN membership, CLAN Enhancements, Hours and Other OLIS GIA expenditures.

FY2001 Collection Holdings

Library	Books	Serials	Audio	Video	Electronic Format	Other Formats	Collection Holdings Total*	Number of Subscriptions
BAR	124,347	781	2,252	3,275	294	1,930	132,879	167
BRI	42,985	6,090	1,330	759	40	74	51,278	140
BUR	41,268	550	1,557	1,157	49	61	44,642	68
PAS	28,645	16	89	675	0	110	16,525	7
CFA	40,005	1,099	358	1,174	20	42	42,698	51
CHA	30,209	171	1,213	2,364	23	677	34,657	171
COV	80,428	536	1,913	2,795	187	16,772	102,631	178
CRA	220,852	72,675	14,317	11,955	666	1,183	321,648	504
CUM	80,988	2,303	10,378	5,142	624	467	99,902	216
EGR	50,548	6,288	721	1,153	81	0	58,791	107
EPL	179,756	232	3,423	8,584	630	6,650	199,275	315
FOS	15,117	2,446	920	1,809	0	27	20,319	56
TYL	12,556	1,868	381	1,397	0	13	16,215	45
HAR	33,528	3,647	737	1,499	15	61	39,487	34
GLO	23,393	2,856	475	753	44	85	27,606	32
ASH	20,060	183	284	548	0	4	21,079	46
LAN	27,011	1,700	551	499	19	0	29,780	109
JAM	43,363	348	1,434	1,229	135	11	46,520	78
JOH	75,874	1,330	2,781	1,149	86	1,551	82,771	138
LIN	69,492	9,579	2,199	5,557	203	392	87,422	182
LCO	24,403	475	611	562	37	56	26,144	49
MID	56,300	15,500	1,624	949	120	4,400	78,893	131
NAR	78,385	5,617	1,315	552	10	0	85,879	122
NSH	19,618	35	1,088	2,414	102	128	23,385	209
NPT	120,723	3,679	4,543	3,982	438	25,849	159,214	255
NKI	90,626	2,325	2,923	3,344	144	14,590	113,952	260
WIL	11,224	30	307	209	0	0	11,770	30
DFL	11,182	13	121	21	27	7	11,371	8
NPR	126,606	2,400	3,457	4,383	70	22,187	159,103	236
NSM	36,485	693	1,158	2,332	33	178	40,879	120
PAW	174,115	12,000	2,284	4,446	13	42	192,900	257
POR	48,526	2,711	2,288	763	19	589	54,896	112
PRO	725,000	100,000	17,469	6,954	180	324,025	1,173,628	1,174
CLA	20,000	1,800	800	600	10	20	23,230	55
HPE	21,465	4,800	625	1,400	4	0	28,294	70
SCI	32,663	782	910	1,651	18	0	36,024	89
ESM	51,331	566	1,108	1,653	126	401	55,185	107
GVL	63,143	1,368	2,815	2,662	129	9,224	79,317	168
SKI	66,416	762	3,224	2,493	51	846	73,792	304
TIV	40,197	1,151	1,442	1,487	143	32	44,452	65
WRR	26,222	153	872	1,179	65	0	28,491	59
WAR	196,863	2,473	3,030	5,485	409	40,057	248,317	526
WPO	19,068	102	265	255	41	0	19,731	51
WGR	16,170	1,203	349	1,227	12	0	18,961	30
WWA	82,267	10,830	2,539	2,832	12	1,647	100,127	144
WES	155,921	38,842	3,726	4,532	114	128,387	331,522	335
WNS	105,663	400	1,028	1,730	236	521	109,578	133

May 24, 2002

* Total Holdings includes Books, Serials, Audio, Video, Electronic Format, and Other Formats.

FY2001 Annual Circulation by Age Groups

Library	Adult	Children	Other	*Total
BAR	173,708	142,015	36,853	352,576
BRI	47,945	32,566	936	81,447
BUR	34,834	19,957	1,430	56,221
PAS	4,709	5,537	2,478	12,724
CFA	14,237	5,756	0	19,993
CHA	29,655	15,583	1,903	47,141
COV	95,675	79,602	15,103	190,380
CRA	463,434	229,518	17,600	710,552
CUM	154,882	101,801	1,955	258,638
EGR	61,169	60,834	3,623	125,626
EPL	139,549	77,372	139,981	356,902
FOS	25,160	10,853	1,636	37,649
TYL	4,553	4,342	5,947	14,842
HAR	23,780	20,929	0	44,709
GLO	17,766	16,110	1,293	35,169
ASH	11,673	7,115	0	18,788
LAN	17,104	12,481	565	30,150
JAM	45,506	32,202	1,720	79,428
JOH	40,235	39,386	58	79,679
LIN	151,926	22,702	0	174,628
LCO	31,077	11,960	0	43,037
MID	97,430	74,319	0	171,749
NAR	63,845	38,208	0	102,053
NSH	19,470	9,270	0	28,740
NPT	104,607	45,790	10,396	160,793
NKI	198,259	139,438	17,737	355,434
WIL	2,407	1,199	0	3,606
DFL	3,325	4,060	0	7,385
NPR	111,507	58,777	0	170,284
NSM	48,133	16,602	1,276	66,011
PAW	138,686	60,323	0	199,009
POR	61,118	55,699	0	116,817
PRO	470,100	258,053	87,391	815,544
CLA	15,381	16,098	756	32,235
HPE	25,329	10,982	0	36,311
SCI	45,012	26,346	0	71,358
ESM	26,177	21,478	488	48,143
GVL	96,057	49,271	9,244	154,572
SKI	151,351	93,790	26,960	272,101
TIV	43,569	30,888	0	74,457
WRR	30,399	15,360	0	45,759
WAR	254,002	160,586	0	414,588
WPO	6,921	1,026	0	7,947
WGR	19,110	17,865	0	36,975
WWA	43,919	44,626	42,489	131,034
WES	155,311	91,156	3,950	250,417
WNS	47,937	26,777	3,800	78,514

Wednesday, January 02, 2002

*** Total includes Adult, Children and All Other Age Groups (includes nondescriptive)**

FY2001 Annual Circulation by Format

Library	Print	AV	Other Format	*Total
BAR	286,296	66,184	96	352,576
BRI	74,535	6,912	0	81,447
BUR	40,695	15,443	83	56,221
PAS	10,246	2,478	0	12,724
CFA	15,526	4,467	0	19,993
CHA	33,455	12,794	892	47,141
COV	128,602	46,675	15,103	190,380
CRA	459,219	251,333	0	710,552
CUM	159,863	96,820	1,955	258,638
EGR	109,096	16,301	229	125,626
EPL	205,950	98,301	52,651	356,902
FOS	21,528	16,121	0	37,649
TYL	9,237	5,605	0	14,842
HAR	35,127	9,380	202	44,709
GLO	28,577	6,425	167	35,169
ASH	16,561	2,227	0	18,788
LAN	25,197	4,953	0	30,150
JAM	61,834	17,594	0	79,428
JOH	65,401	14,213	65	79,679
LIN	114,688	59,638	302	174,628
LCO	35,977	6,938	122	43,037
MID	135,317	36,223	209	171,749
NAR	89,533	12,268	252	102,053
NSH	15,324	13,289	127	28,740
NPT	116,055	37,156	7,582	160,793
NKI	255,520	82,177	17,737	355,434
WIL	3,125	481	0	3,606
DFL	7,122	263	0	7,385
NPR	134,106	35,960	218	170,284
NSM	43,196	22,581	234	66,011
PAW	161,290	37,541	178	199,009
POR	95,642	20,952	223	116,817
PRO	584,644	138,754	92,146	815,544
CLA	27,740	4,469	26	32,235
HPE	26,705	9,606	0	36,311
SCI	52,986	18,343	29	71,358
ESM	36,537	11,151	455	48,143
GVL	122,682	30,779	1,111	154,572
SKI	192,918	58,518	20,665	272,101
TIV	59,428	15,009	20	74,457
WRR	33,504	12,255	0	45,759
WAR	338,679	75,627	282	414,588
WPO	6,921	357	669	7,947
WGR	27,609	9,366	0	36,975
WWA	99,885	29,649	1,500	131,034
WES	185,225	65,192	0	250,417
WNS	66,739	11,775	0	78,514

Wednesday, January 02, 2002

*** Total includes Print, AV, and Other (circulating) Format.**

FY2001 Interlibrary Loan Transactions

Library	To CLAN*	To Non-CLAN	To Total
BAR	16,377	201	16,578
BRI	7,592	18	7,610
BUR	9,424	10	9,434
PAS	0	0	0
CFA	5,675	1	5,676
CHA	7,029	3	7,032
COV	21,314	171	21,485
CRA	38,637	98	38,735
CUM	9,894	6	9,900
EGR	15,799	116	15,915
EPL	24,978	37	25,015
FOS	4,452	0	4,452
TYL	4,165	0	4,165
HAR	9,252	0	9,252
GLO	4,996	0	4,996
ASH	1,534	2	1,536
LAN	3,757	2	3,759
JAM	7,378	15	7,393
JOH	7,411	0	7,411
LIN	16,079	72	16,151
LCO	4,125	0	4,125
MID	9,846	6	9,852
NAR	9,355	3	9,358
NSH	2,084	0	2,084
NPT	9,961	18	9,979
NKI	15,296	20	15,316
WIL	0	0	0
DFL	465	9	474
NPR	24,403	20	24,423
NSM	10,707	5	10,712
PAW	21,969	7	21,976
POR	10,523	2	10,525
PRO	87,429	1,572	89,001
CLA	4,240	0	4,240
HPE	5,780	7	5,787
SCI	8,554	3	8,557
ESM	7,115	17	7,132
GVL	12,585	106	12,691
SKI	14,707	6	14,713
TIV	12,870	6	12,876
WRR	3,115	0	3,115
WAR	18,928	31	18,959
WPO	1,600	6	1,606
WGR	4,733	0	4,733
WWA	7,266	0	7,266
WES	32,747	95	32,842
WNS	6,056	0	6,056

From CLAN*	From Non-CLAN	From Total
26,673	117	26,790
10,497	23	10,520
4,076	32	4,108
0	0	0
1,202	0	1,202
6,020	22	6,042
22,609	170	22,779
58,996	87	59,083
12,926	198	13,124
15,799	116	15,915
27,925	336	28,261
5,050	44	5,094
3,329	0	3,329
6,755	18	6,773
4,853	6	4,859
1,184	0	1,184
5,073	12	5,085
8,069	90	8,159
2,931	3	2,934
11,526	30	11,556
5,303	37	5,340
14,049	111	14,160
12,981	2	12,983
1,492	5	1,497
9,385	156	9,541
29,846	199	30,045
160	0	160
421	0	421
20,644	143	20,787
6,761	8	6,769
12,938	124	13,062
9,798	103	9,901
55,238	1,091	56,329
6,084	0	6,084
5,189	30	5,219
12,103	49	12,152
2,804	11	2,815
14,152	276	14,428
31,319	317	31,636
12,493	46	12,539
4,289	16	4,305
22,382	295	22,677
724	0	724
4,422	0	4,422
5,467	0	5,467
21,782	311	22,093
2,311	28	2,339

Wednesday, January 02, 2002 *CLAN is the Cooperating Libraries Automated Network. Membership.

FY2001 Annual Count of Library Services

Library	Hours Open	Non-resident Borrowers Fee	Library Visitors	Reference Service
BAR	3,480	\$25	241,488	26,381
BRI	3,616	\$0	34,795	2,809
BUR	2,732	\$0	52,000	8,320
PAS	1,352	\$0	6,650	4,200
CFA	2,520	\$0	40,387	7,925
CHA	2,040	\$0	51,176	624
COV	3,352	\$0	126,422	18,463
CRA	12,530	\$25	497,165	94,146
CUM	3,150	\$0	187,616	16,336
EGR	2,704	\$0	93,600	19,968
EPL	9,056	\$25	253,732	59,232
FOS	1,692	\$0	15,192	1,300
TYL	728	\$0	6,403	550
HAR	2,712	\$0	19,500	3,900
GLO	2,300	\$0	43,468	4,431
ASH	1,872	0	14,040	2,860
LAN	2,028	\$0	15,000	1,200
JAM	2,613	\$0	32,350	2,080
JOH	3,168	\$0	103,827	10,407
LIN	3,040	\$25	174,429	3,870
LCO	2,132	\$0	24,333	3,900
MID	3,120	\$25	204,517	8,490
NAR	2,766	\$0	211,200	21,032
NSH	1,560	\$25	28,000	500
NPT	2,776	\$25	NA	20,162
NKI	3,352	\$0	175,578	39,470
WIL	1,040	\$0	4,476	456
DFL	1,092	\$0	4,576	176
NPR	3,000	\$0	159,906	62,868
NSM	2,270	\$15	107,103	876
PAW	3,354	\$15	227,500	19,100
POR	3,188	\$0	93,837	2,933
PRO	43,602	\$25	980,011	170,853
CLA	1,940	\$0	22,265	NA
HPE	2,047	\$0	21,750	4,500
SCI	1,424	\$0	32,808	2,730
ESM	2,456	\$0	43,977	3,512
GVL	2,418	\$0	116,930	15,117
SKI	6,713	\$0	65,000	28,941
TIV	3,243	\$25	47,268	7,280
WRR	2,808	\$0	41,280	1,587
WAR	7,220	\$0	427,860	136,692
WPO	1,430	\$0	5,564	221
WGR	2,080	\$0	22,500	936
WWA	3,248	\$0	119,993	12,909
WES	3,300	\$25	245,000	27,696
WNS	4,012	\$12	56,913	3,501

May 22, 2002

FY2001 Computer Terminals and Access

Library	# of Terminals for Staff Use Only	# of Terminals for Public Use	Direct Public Internet Access Provided	Public Access to Electronic Services *	Users of Electronic Services Per Week
BAR	17	18	Y	Y	300
BRI	0	2	Y	Y	149
BUR	6	5	Y	Y	52
PAS	1	3	Y	N	20
CFA	7	13	Y	Y	230
CHA	3	11	Y	Y	46
COV	13	14	Y	Y	896
CRA	17	21	Y	Y	475
CUM	18	23	Y	Y	504
EGR	4	13	Y	Y	1,225
EPL	24	16	Y	Y	600
FOS	3	3	Y	Y	15
TYL	2	3	Y	Y	5
HAR	4	9	Y	N	150
GLO	1	5	Y	Y	58
ASH	2	1	Y	Y	17
LAN	1	3	Y	N	103
JAM	4	10	Y	Y	120
JOH	7	10	Y	Y	85
LIN	12	13	Y	Y	647
LCO	2	4	Y	Y	150
MID	6	6	Y	Y	800
NAR	8	9	Y	Y	230
NSH	3	7	Y	Y	435
NPT	28	22	Y	Y	1,000
NKI	14	25	Y	Y	1,850
WIL	1	1	Y	N	10
DFL	1	2	Y	Y	15
NPR	20	19	Y	Y	1,800
NSM	7	5	Y	Y	463
PAW	16	14	Y	Y	733
POR	10	14	Y	Y	154
PRO	76	75	Y	Y	1,347
CLA	2	2	Y	Y	NA
HPE	4	5	Y	Y	110
SCI	6	5	Y	Y	500
ESM	3	6	Y	Y	160
GVL	14	35	Y	Y	339
SKI	20	5	Y	Y	125
TIV	8	14	Y	Y	218
WRR	5	4	Y	Y	102
WAR	38	40	Y	Y	1,829
WPO	2	2	Y	Y	41
WGR	1	4	Y	Y	40
WWA	12	24	Y	Y	268
WES	19	6	Y	Y	295
WNS	15	6	Y	Y	190

May 24, 2002

***Electronic Services** includes full-text serial subscriptions and electronic databases acquired by subscription, lease, license, consortial membership or agreement.

FY2001 Library Databases

The Library...

Code	Counts Database Sessions	Counts Database Queries*	Counts Database Content Views**	Subscribes to Full Text Titles***
BAR	N	N	N	Y
BRI	Y as defined	N	N	N
BUR	Don't Understand	Don't Understand	N	N
PAS	N	N	N	Y
CFA	N	N	N	N
CHA	N	N	N	Y
COV	N	N	N	Y
CRA	Y as defined	Y as defined	Y as defined	Y
CUM	N	N	N	Y
EGR	N	N	N	Y
EPL	N	N	Y as defined	Y
FOS	N	N	N	N
TYL	N	N	N	N
HAR	N	N	N	N
GLO	N	N	N	N
ASH	N	N	N	N
LAN	N	N	N	N
JAM	N	N	N	N
JOH	N	N	N	Y
LIN	Y as defined	Y as defined	N but would like to	Y
LCO	N	N	N	N but would like to
MID	N	N	N	Y
NAR	Y as defined	N	Y	
NSH	N	N	N	N but would like to
NPT	N	N	N	Y
NKI	Y as defined	Y as defined	Y as defined	Y
WIL	N	N	N	N
DFL	no	no	no	no
NPR	N	N	N	Y
NSM	N	N	N	Y
PAW	N	N	N	Y
POR	N	N	Y as defined	N
PRO	N	Y as defined	N	Y
CLA	N	N	N	N
HPE	Y as defined	N	N	Y
SCI	N	N	N	N
ESM	N	N but would like to	N but would like to	N but would like to
GVL	Y as defined	Y as defined	Y as defined	Y
SKI	N	N but would like to	N but would like to	Y
TIV	Y as defined	N but would like to	Don't Understand	Y
WRR	Y but other definition	N	N	N
WAR	N	N	N	N
WPO	N	N	N	Y
WGR	Y as defined	N	N	Y
WWA	N	N	N	Y
WES	N	N	N	Y
WNS	N	N	N	Y

Thursday, January 03, 2002 *Database Queries are searches conducted in the library's online database.

**Database Content Views are full-text article/pages, abstracts, citations and text only, text/ graphics.

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See 2001 Annual Report for more definition.

FY2001 Annual Number of Programs by Age Group

Library	PreSchool	School Age	YA	*Total
BAR	220	36	32	402
BRI	86	95	0	181
BUR	58	48	0	106
PAS	0	11	0	11
CFA	25	7	20	66
CHA	177	74	279	530
COV	201	50	0	349
CRA	352	202	51	758
CUM	191	29	12	375
EGR	147	12	2	161
EPL	192	150	64	561
FOS	34	50	10	94
TYL	26	15	0	41
HAR	160	41	20	293
GLO	43	12	15	80
ASH	43	11	0	57
LAN	144	61	6	211
JAM	96	33	2	204
JOH	130	155	36	434
LIN	113	18	5	378
LCO	35	24	6	65
MID	68	24	1	102
NAR	35	30	0	65
NSH	21	0	0	76
NPT	0	82	0	82
NKI	278	67	37	530
WIL	28	5	0	35
DFL	120	10	0	149
NPR	87	70	2	187
NSM	75	86	0	187
PAW	70	29	2	317
POR	54	16	1	89
PRO	733	4,769	0	5,792
CLA	65	16	1	107
HPE	55	12	3	110
SCI	140	17	0	181
ESM	80	15	0	95
GVL	112	82	22	303
SKI	260	153	43	507
TIV	75	18	40	172
WRR	212	21	0	242
WAR	380	244	0	685
WPO	8	1	0	22
WGR	39	7	0	48
WWA	96	37	47	228
WES	126	188	1	167
WNS	46	35	8	124

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* Total includes PreSchool, School Age, YA, Adult, Family, Elderly, and General.

FY2001 Annual Program Attendance by Age Group

Library	Pre School	School Age	YA	*Total
BAR	3,961	610	401	9,182
BRI	1,275	3,901	0	5,176
BUR	634	839	0	1,473
PAS	0	310	0	310
CFA	590	326	16	1,187
CHA	1,646	733	4,409	6,788
COV	3,611	1,485	0	5,845
CRA	6,930	5,137	987	18,048
CUM	2,538	1,051	280	6,390
EGR	2,631	238	45	5,783
EPL	3,444	3,171	511	11,724
FOS	221	450	36	800
TYL	231	400	0	631
HAR	1,619	236	150	3,136
GLO	698	169	96	1,128
ASH	468	323	0	867
LAN	1,200	322	202	1,724
JAM	996	657	7	3,610
JOH	2,590	2,377	349	7,214
LIN	1,256	845	30	5,449
LCO	300	288	60	1,048
MID	1,642	1,893	60	3,935
NAR	550	850	0	1,400
NSH	525	0	0	987
NPT	0	2,333	0	2,333
NKI	5,016	2,787	544	10,691
WIL	196	50	0	316
DFL	2,520	210	0	2,990
NPR	1,232	3,064	12	5,610
NSM	1,864	1,771	0	4,011
PAW	1,032	895	15	4,105
POR	2,738	2,283	0	6,013
PRO	13,758	43,801	0	72,037
CLA	420	206	107	975
HPE	945	550	32	2,100
SCI	1,224	268	0	2,479
ESM	1,012	495	0	1,507
GVL	1,173	2,592	627	6,750
SKI	6,704	4,414	1,063	14,082
TIV	615	1,143	1,373	3,590
WRR	3,757	1,429	0	5,186
WAR	3,200	5,784	0	10,002
WPO	136	16	0	243
WGR	1,170	424	0	1,794
WWA	1,122	481	570	3,315
WES	1,400	5,000	225	76,878
WNS	446	921	105	1,621

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* Total includes PreSchool, School Age, YA, Adult, Family, Elderly, and General.