

A stylized illustration of a sailboat with a red and green flag flying from its mast. The boat is shown in profile, sailing on blue waves. The title text is overlaid on the upper part of the sailboat.

COMPARABLE STATISTICS OF RHODE ISLAND PUBLIC LIBRARIES 2000

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INTRODUCTION

The Office of Library and Information Services (OLIS) is pleased to provide the 2000 Comparable Statistics of Rhode Island Public Libraries. The information has been compiled from the 2000 Local Public Library Annual Reports submitted to this office. Most statistical tables are compiled from FY2000 (July 1999 – June 2000) data. Only the salaried and hourly employee data as compiled from the Personnel Supplement is from July 1, 2000. Three cities and towns, East Providence, Jamestown, and Scituate have different fiscal years and have reported accordingly.

The tables that make up the Comparable Statistics include state total tables followed by tables with data from the participating public libraries. Breakdowns in the state totals tables are selective and do not necessarily add up in the grand totals provided in the same table. See the How to Read the Tables section of the Introduction for more explanation.

The tables with data from the participating public libraries lists libraries by their delivery code. Codes are listed alphabetically by town so that libraries in towns with more than one independently run library can be grouped together. Most codes are an abbreviation of the name of the city/town in which the library is located. However, there are exceptions to this filing system for towns with more than one library. See the list below to find the exceptions.

<u>Code</u>	<u>Library</u>	<u>Town (use to find placement of code)</u>
ASH	Ashaway Free Library	Hopkinton
CLA	Clark Memorial Library	Richmond
ESM	East Smithfield Public Library	Smithfield
GRE	Greene Public Library	Coventry
GVL	Greenville Public Library	Smithfield
HAR	Harmony Library	Glocester
HPE	Hope Library	Scituate
LAN	Langworthy Public Library	Hopkinton
TYL	Tyler Public Library	Foster
WIL	Willett Free Library	North Kingstown

For directory information about the libraries listed in the Comparable Statistics, refer to <http://www.lori.state.ri.us/lori/public/default/htm>. The website lists the delivery code, name of the library, address, phone, fax, library website, library hours and name of current Library Director and Library Board Chair.

Blank spaces in the tables indicate that the local library did not provide the data. Therefore, state totals were not possible for these data items. The individual FY2000 Annual Reports from participating public libraries are on file at the Office of Library and Information Services.

Although extensive proofreading and verification of figures has been done, there is the possibility of errors. Should a discrepancy be discovered, please contact Ann Piascik in Library Programs at the Rhode Island Department of Administration's Office of Library and Information Services, 401-222-5776. Only the electronic version of the Comparable Statistics will be updated. Print copies can be downloaded from the web.

HOW TO READ THE TABLES

Note:

The tables and column headers in the tables are bolded. All currency is rounded out to the nearest dollar. Only tables requiring an explanation are included in this section. For more information about the data, refer to the Annual Report form and its definitions.

FY2000 Operating and Capital Income

Local is the total of local tax-based and local non-taxed based operating funds. Local Tax-Based is the amount appropriated from city or town government funds for the library that was generated exclusively from local taxes. This includes benefits, maintenance of buildings and grounds, and other appropriations that do not appear in the library appropriations but are tax-based. Local Non-Taxed Based funds include appropriations from other municipalities or anticipated revenue from fines. Operating funds do not include state aid, gifts, donations, fines, fees, endowments, or capital outlay for construction or special projects

State is the total of state operating funds including Grant-In-Aid, Resource Sharing, and any other state operating funds. See the FY2000 OLIS State Aid Expenditures table for breakdown.

Other is the total of operating income from endowments, grants, gifts, donations, interest, fines, fees, and other operating income not reported under local, state, or federal operating income.

FY2000 OLIS State Aid Expenditures

These expenditures do not include OLIS State Aid for Construction Reimbursement and Competitive (incentive) Grants awarded in FY2000.

Local Government Operating Appropriation and Expenditure by City/Town Tax-Based Only

These appropriations and expenditures are from local tax revenues only, exclusively and directly for public library service. The town expenditure amounts are used to calculate the state Grant-In-Aid. This table includes town populations. See Total Local Government Operating Appropriations and Expenditures by Library for breakdown by each independently run library system.

Local Government Operating Appropriation and Expenditure by Library Tax-Based Only

These appropriations and expenditures are from local tax revenues only, exclusively and directly for public library service. The amounts are for each library reporting. See town amounts in the Total Local Government Operating Appropriations and Expenditures by City/Town Tax-Based Only table.

FY2000 Operating and Capital Expenditures Summary

Library operating expenditures include expenses paid through the library budget and other town department budgets on behalf of the library or any other income used directly for library operating expenditures.

Employees is the total of Salary and Benefits. See FY2000 Staff Operating Expenditures table for Salary and Benefits expenditures.

Collection is the total of print, current serial subscriptions, microform, materials in electronic format, audio visual materials, and other materials not reported elsewhere under collections. See FY2000 Collection Operating Expenditures Table for selective breakdown of collection expenditures.

Service/Equipment is the total of expenditures associated with preservation, utilities, physical plant, furniture and equipment, electronic access, and other expenses not reported elsewhere under operating expenditures.

Operating Total is the total of employee, collection, and service/equipment operating expenditures. This total includes funds from local, state, federal and other sources. The total is not used to calculate Grant-In-Aid. See FY2000 Expenditure under the Total Local Government Appropriations and Expenditures by City/Town Tax-Based Only table for amounts used to calculate Grant-In-Aid.

FY2000 Number of Staff at 40 Hours a Week

MLS is number of staff with the title of librarian or director that hold a master's degree from a program accredited by ALA.

Other Masters is number of staff with the title of librarian or director that holds a master's degree but no accredited master's in library science.

No Masters is number of staff with the title of librarian or director but holding no master's degree.

Total Librarians is the total number of MLS, Other Masters and No Masters.

Other Library Staff is the number of all staff except librarians, plant operations, security and maintenance staff.

Plant Staff is the number of plant operation, security and maintenance staff.

FY2000 Employee Operating Expenditures

Staff and Benefits include both library budget and other budget expenditures as defined below. Library Budget is what the city or town defines as "library" in the town budget. Other Budget is expenditures paid through other town department budgets on behalf of the library or by any other source not in the library budget as defined above.

FY2000 Collection Operating Expenditures

Print includes materials that do not require magnification such as books, bound periodicals (not binding costs), government documents, and ephemeral print materials.

Current Subscriptions includes all physical formats. Includes periodicals, newspapers, and annuals.

Microforms does not include serial subscriptions such as college catalogs on microfiche.

Electronic includes materials considered part of the collection, whether purchased or leased, such as CD-ROMS, magnetic tapes, and magnetic discs, that are designed to be processed by a computer or similar machine. Operating expenditures for equipment when its cost is inseparably bundled into the price of the information service product are included. Excludes operating expenditures for library system software and microcomputer software used only by the library staff.

AV includes 8mm and 16mm films, videocassettes, audiocassettes, recordings, compact discs, graphic materials, frame art, cartographic, and three-dimensional materials.

Other Format includes all expenditures for materials not reported elsewhere under collections.

FY2000 Services/Equipment Operating Expenditures

Preservation includes activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

Utilities include heat, water, electricity, telephones, sewer use.

Physical Plant includes activities concerned with keeping the physical plant open, safe, and ready for use. Includes supplies for and costs of cleaning, disinfecting, lighting, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated regularly on a daily, weekly, monthly, or seasonal basis. Includes minor repairs but not salaries/wages or benefits of security and maintenance staff.

Furniture and Equipment includes all furniture and equipment not considered capital expenditures. This may include microform equipment, audiovisual equipment and computer-related equipment not used for electronic access. Includes repair or replacement of existing furnishings.

Electronic Access includes expenditures associated with access to electronic materials and services and computer hardware and software used to support library operations, regardless of how purchased or leased. Includes maintenance and equipment used to run information service products when that expenditure cannot be separated from the price of the product. Includes services provided by national, regional, and local bibliographic utilities, networks, consortia and commercial services. Includes all fees and usage associated with such services as CLAN, EBSCO, and OCLC FirstSearch or electronic document delivery.

Other Services includes all that is not included in the other expenditure lines.

FY2000 Administrative Entity

M- Municipal library is part of city/town government

P- Private library is a non-profit association/corporation

FY2000 Annual Count of Library Services/Hours Open

Hours Open is the public service hours for all outlets per typical week. Includes all hours for the main library, branches and bookmobiles. All hours are counted regardless of whether or not all facilities are open at the same time.

FY2000 Computer Terminals and Access

Internet is the collection of networks that connect government, university, and commercial agencies and is unified by the use of a single protocol suite, TCP/IP.

Internet Access is access to one or more of the following services: telnet, gopher, file transfer protocol, or community network, or worldwide web..

Terminals are the number of computer terminals (PC, 'dumb terminal', etc.) in the library that are used to connect to the Internet (text only, graphical, etc.)

Staff Terminals is the number of computer terminals used by staff only.

Public Terminals is the number of computer terminals used by the general public.

Services Access includes bibliographic and full-text databases, multi-media products. These are electronic services provided by subscription, lease, license, consortial membership or agreement. Includes full-text serial subscriptions and electronic databases received by the library or a an organization associated with the library.

FY2000 Collection Holdings Summary

Collection Holdings does not include a breakdown for government documents, microforms, other AV materials and other library materials; however, all of the collection holdings are included under Total Holdings in the Collection Holdings Summary table. For more information about these data items, see the FY2000 Annual Report.

Books include non-periodical printed publications bound in hard or soft covers or in loose-leaf format.

Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc), memoirs, proceedings, and transactions of societies. Excludes microforms. Unbound serials are counted when the library has at least half of the issues in a publisher's volume as one unit. Serials are publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely.

Audio includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, compact disks (CDs) and other sound recordings.

Video includes videocassettes and videodiscs.

Electronic includes materials considered part of the collection, whether purchased or leased, such as CD-ROMs, magnetic tapes and magnetic discs, that are designed to be processed by a computer or similar machine.

Subscriptions includes the total number of subscriptions, including duplicate subscriptions, to periodicals and newspapers in any format in a library system.

READING THE PERSONNEL DATA

Personnel statistics come from the Personnel Supplement forms and the Annual Report that each library submitted to OLIS. Local libraries supplied personnel salary information by categories. Only libraries with data in a category are listed in the personnel tables for each category.

Actual wages and hours were used whenever possible. When these figures were not available but a salary range is given, an average was used. Some wages had to be weighted as well as averaged to make them truly comparable.

As in every year's publication, libraries decided which category best fit a job position. Where staff held positions that fit more than one category, salaries were weighted. For example, a staff person whose duties fit both the director and children's librarian categories and work 17.5 hours under the Director Category and 17.5 hours under the Children's Librarian Category, .5 was reported under the Total Staff @Lib Std for both Categories 1 and 5. A split between Director and Children's Librarian Categories is common where libraries must have split positions to meet the Minimum Standards for Rhode Island Public Libraries.

COLUMN HEADINGS

Library- The LORI (formerly RHILINET) delivery code is used to identify each library. They are in alphabetical order by town.

Average Annual Salary @40Hrs Wk – This column was calculated by taking the hourly rate and multiplying by 40 and then by 52. These figures were compiled for true comparisons from library to library. The comparison does not factor in size of city/town, library collection, or other statistical variables. All salaries are rounded to the nearest dollar.

Total Staff – The number of persons in a library working within a particular category with the same salary or hourly rate and hours worked per week. Only when a person is reported as working in more than one category is the number a fraction in the Total Staff column. This person is reported as being in a split position. Numbers are rounded to the second decimal to truly reflect split positions.

Average Salary/ Actual Salary – Salary is based on actual hours worked in a particular category whether an employee's job description fits within more than one category or an employee shares a position with another employee and the salary is averaged.

Average Hrs Wk/ Hrs Wk –Hours worked may vary within categories for one library. These hours are averaged. Average and actual hours are rounded to one decimal.

MLS – In some situations, when more than one staff person is reported in a category, the total number of employees includes both MLS educated and not. Those were reported as Y/N.

JOB CATEGORIES
PERSONNEL SUPPLEMENT
OFFICE OF LIBRARY AND INFORMATION SERVICES
RI DEPT. OF ADMINISTRATION

Below is a list of job categories by number. Please match a job category to each position in your library. Report the number of the job category (1 through 12) in the column next to each position that you list on the salaried employee or hourly employee forms. When matching positions to the appropriate job categories, consider the actual tasks performed and duties and responsibilities of the position. Consult the following descriptions of job categories:

1. Director:

Chief administrative officer of the library or library system. Reports directly to a board of trustees. Plans and directs all aspects of the operation. May have job titles such as Librarian or Head Librarian. May represent the library to the community.

2. Deputy/Associate/Assistant Director:

Aids Director in planning and directing some or all aspects of the library or library system. May assume responsibilities in the absence of the Director.

3. Manager/Department Head:

Manages all operations of one service unit of a library system (eg. Reference Dept., Technical Services Dept., Childrens Dept., Development Office, Financial Office, Public Relations Office, Business Office)

4. Branch Librarian:

Includes experienced or entry level professionals. May have supervisory responsibility for paraprofessional or clerical staff. These positions may be without responsibility for supervising other professional staff.

5. Children's and/or Young Adult Services Librarian:

Plans and conducts library services for children and/or young adults. Advises users on library resources. Selects materials for the collection. May plan and conduct programs and outreach services.

6. Reference/Information Librarian:

Locates information for users or helps find answers to questions and gives instruction about the use of sources in the library or available electronically. Makes decisions about acquiring sources or arranging for access to them.

7. Technical Services Librarian:

Organizes all types of materials purchased by the library. May be responsible for providing access to shared resources through electronic networks.

8. Library Associate:

Performs circulation, processing or public services duties under professional supervision. The typical educational qualification of the Library Associate is the Bachelors degree. Library Associates typically have two years of college, an associate degree in library technology, or a high school diploma with appropriate experience as qualifications. Through experience and education, they have assumed supervisory responsibility for subordinate staff.

9. Library Technician:

Performs circulation, processing or public services of a complex technical nature under supervision. The minimal educational qualification for the job category is high school graduation. Positions here typically do not include supervisory responsibilities.

10. Aide/Page:

Retrieves and returns materials to shelves and/or files. Reads and straightens shelves.

11. Office Staff:

Includes Administrative Assistant, Bookkeeper, Clerk Typist, Secretary and/or other similar job titles.

12. Buildings/Grounds Staff:

Includes Maintenance, Security, Custodian, Groundskeeper and/or other similar job titles.

FY2000 StateTotals for Appropriations

Tax-Based Local Operating Appropriations

<u>FY2000</u>		<u>FY2001</u>	
\$16,537,106.00		\$17,463,477.00	
Per Capita:	\$28.41	Per Capita	\$30.47

FY2000 Operating Income Breakdown

Local Government:	\$16,696,736.00
State:	\$4,627,862.00
Federal:	\$3,854.00
Other:	\$5,978,457.00

Operating Total:	\$27,306,908.59
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Capitol Total:	\$6,478,812.67
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Income Total:	\$33,785,721.31
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FY2000 State Totals for Expenditures

Tax Based Operating Expenditures

\$16,438,380.00

Per Capita: \$28.17

Operating Expenditures Breakdown

Employees:: \$17,683,967.91

Collections: \$3,380,169.24

Service/Equipment: \$5,323,192.00

Operating Total: \$26,387,329.14

Capitol Total: \$5,658,234.50

Expenditure Total: \$32,011,297.00

Technology Expenditure (part of Service/Equipment

Electronic Access: \$1,104,496.34

State Aid from OLIS used for Operating Expenditures

(part of Expenditure

Grant-in-Aid

Salaries: \$1,142,662.00

Materials: \$592,935.51

Other: \$160,751.00

GIA Total: \$1,896,348.51

Resource Sharing

CLAN Fees: \$407,675.43

CLAN Enhancements: \$149,632.00

Hours: \$348,215.00

Other: \$790,291.00

Resource Sharing Total: \$1,695,813.43

FY2000 State Totals for Facilities, Hours, Collection and Staff Sizes

Total Number of Municipal Library Systems: 22

Total Number of Non-Profit Library Systems: 26

Total Number of Library Facilities (includes municipal and non-profit)

Main Libraries:	48
Branches:	24
Bookmobiles:	2
Total	74

Hours Open per Year: 166,495

Collection Size

Books:	4,186,301
Audio:	100,758
Video:	101,627
Electronic:	4,728
Subscriptions	7,751

Weekly Number of Staff Hours based on 40 Hr/Wk FTE (Full Time)

Librarians with MLS	186.3
Librarians with other Masters:	6.8
Librarians with No Masters:	20.9
Librarians Total:	213.7
Other Library Staff	355.4
Plant Staff:	42.9
Staff	600

Definitions:

Electronic (format) includes materials considered part of the collection, whether purchased or leased, such as CD-ROMS, magnetic tapes and magnetic discs, that are designed to be processed by a computer or similar machine. Examples are U.S. Census data tapes, locally-mounted databases, serials, and reference tools.

Librarians are persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both.

**FY2000 State Totals for Services and Programs
Technological Services**

Libraries with Internet Access:	47
Libraries with Internet Access Used by the Public:	47
Libraries with Electronic Services Access:	45
Number of Public Internet Terminals:	446
Number of Internet Terminals Used by Staff Only:	425

Circulation Total: 6,473,016

Per Capita: 6.6

Population: 978,840

Number of CLAN Members: 46

Interlibrary Loan

Provide to CLAN:	561,271
Provide to nonCLAN:	3,044

Provide to Total: 564,315

Received from CLAN:	548,420
Received from nonCLAN:	4,541

Received from Total: 537,891

	Programs	% of Total Programs	Attendance
PreSchool:	5,733	37%	82,780
School Age:	4,817	31%	91,461
YA:	426	3%	6,485
Adult:	1,834	12%	34,674
Family:	1,456	9%	30,132
Elderly:	103	1%	947
General:	1,281	8%	13,736
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Total:	15,650	100%	260,215

Definition:

CLAN (Cooperating Libraries Automated Network) is a consortium of public libraries in Rhode Island. CLAN operates with an annual budget derived from local public library support (membership fee).

FY2000 Operating and Capital Income

Library	Local	State	Federal	Other	Operating Total	Capital	Total Income
BAR	\$1,017,031	\$154,566	\$0	\$88,918	\$1,260,515	\$169,724	\$1,430,239
BRI	\$200,703	\$55,517	\$0	\$22,720	\$278,940	\$100,000	\$378,940
BUR	\$176,944	\$51,134	\$0	\$9,570	\$237,648	\$22,736	\$260,384
PAS	\$20,500	\$9,804	\$0	\$12,705	\$43,009	\$25,560	\$68,569
CFA	\$212,306	\$71,918	\$0	\$4,119	\$288,342	\$175,942	\$464,284
CHA	\$148,359	\$39,288	\$0	\$37,941	\$225,588	\$24,587	\$250,175
COV	\$521,695	\$131,074	\$0	\$48,059	\$700,828	\$0	\$700,828
GRE	\$3,000	\$0	\$0	\$21,100	\$24,100	\$130,000	\$154,100
CRA	\$1,831,688	\$393,752	\$0	\$251,064	\$2,476,504	\$0	\$2,476,504
CUM	\$697,584	\$147,213	\$0	\$29,694	\$874,491	\$2,442,029	\$3,316,520
EGR	\$293,602	\$65,961	\$0	\$40,395	\$399,958	\$36,506	\$436,464
EPL	\$1,623,315	\$290,063	\$0	\$0	\$1,913,378	\$0	\$1,913,378
FOS	\$62,250	\$18,750	\$0	\$18,095	\$99,095	\$0	\$99,095
TYL	\$49,012	\$18,750	\$0	\$5,613	\$73,375	\$20,745	\$94,120
HAR	\$128,490	\$31,137	\$0	\$10,000	\$169,627	\$22,200	\$191,827
GLO	\$74,436	\$26,703	\$0	\$21,342	\$122,481	\$0	\$122,481
ASH	\$45,320	\$20,380	\$0	\$20,868	\$86,568	\$0	\$86,568
LAN	\$45,320	\$20,380	\$0	\$38,394	\$104,094	\$0	\$104,094
JAM	\$215,536	\$39,392	\$700	\$31,568	\$287,196	\$57,979	\$345,175
JOH	\$336,193	\$97,043	\$0	\$22,900	\$456,136	\$0	\$456,136
LIN	\$558,563	\$107,184	\$0	\$54,633	\$720,380	\$0	\$720,380
LCO	\$66,000	\$22,962	\$0	\$11,000	\$99,962	\$0	\$99,962
MID	\$459,702	\$99,575	\$0	\$58,261	\$617,538	\$0	\$617,538
NAR	\$323,680	\$76,630	\$0	\$48,275	\$448,585	\$42,800	\$491,385
NSH	\$186,320	\$30,779	\$0	\$9,794	\$226,893	\$303,523	\$530,416
NPT	\$983,805	\$177,046	\$0	\$47,506	\$1,208,357	\$2,414,014	\$3,622,371
NKI	\$900,058	\$148,028	\$0	\$40,352	\$1,088,438	\$0	\$1,088,438
WIL	\$5,468	\$13,311	\$0	\$16,246	\$35,025	\$53,700	\$88,725
DFL	\$5,000	\$10,000	\$0	\$83,064	\$98,064	\$0	\$98,064
NPR	\$590,324	\$145,469	\$1,801	\$64,202	\$801,796	\$97,669	\$899,465
NSM	\$167,064	\$48,674	\$0	\$11,641	\$227,379	\$60,029	\$287,408
PAW	\$1,175,683	\$289,425	\$0	\$16,030	\$1,481,138	\$66,014	\$1,547,152
POR	\$344,411	\$83,479	\$0	\$50,800	\$478,690	\$0	\$478,690
PRO	\$2,700,000	\$1,471,980	\$0	\$3,722,616	\$7,894,596	\$80,000	\$7,974,596
CLA	\$45,000	\$22,059	\$0	\$24,116	\$91,175	\$0	\$91,175
HPE	\$129,918	\$32,377	\$0	\$0	\$162,295	\$75,466	\$237,761
SCI	\$120,351	\$32,378	\$0	\$46,971	\$199,700	\$1,000	\$200,700
ESM	\$206,850	\$57,635	\$0	\$5,215	\$269,700	\$0	\$269,700
GVL	\$475,872	\$74,729	\$0	\$64,929	\$615,530	\$136,569	\$752,099
SKI	\$519,387	\$175,532	\$1,353	\$145,719	\$841,991	\$0	\$841,991
TIV	\$203,834	\$58,697	\$0	\$41,506	\$304,037	\$21,300	\$325,337
WRR	\$107,000	\$43,700	\$0	\$23,000	\$173,700	\$0	\$173,700
WAR	\$2,113,167	\$394,312	\$0	\$63,400	\$2,570,879	\$400,000	\$2,970,879
WPO	\$0	\$20,142	\$0	\$77,539	\$97,681	\$0	\$97,681
WGR	\$53,163	\$22,264	\$0	\$4,850	\$80,277	\$18,525	\$98,802
WWA	\$606,777	\$138,456	\$0	\$139,450	\$884,683	\$0	\$884,683
WES	\$349,600	\$84,061	\$0	\$927,653	\$1,361,314	\$368,172	\$1,729,486
WNS	\$680,106	\$175,177	\$0	\$48,086	\$903,369	\$0	\$903,369

FY2000 OLIS State Aid Expenditures

Library	Grant-in-Aid			Total	CLAN Fee	Resource Sharing			Total
	Salaries	Books	Other			CLAN Enhancements	Hours/Service	Other	
BAR	\$56,999	\$57,000	\$0	\$113,999	\$0	\$0	\$0	\$31,554	\$31,554
BRI	\$7,804	\$11,396	\$4,812	\$24,012	\$6,500	\$15,000	\$14,000	\$2,000	\$37,500
BUR	\$9,804	\$0	\$0	\$9,804	\$9,757	\$2,350	\$20,000	\$9,223	\$41,330
PAS	\$5,559	\$990	\$755	\$7,304	\$2,500	\$0	\$0	\$0	\$2,500
CFA	\$0	\$19,911	\$0	\$19,911	\$8,447	\$0	\$0	\$0	\$8,447
CHA	\$17,681	\$0	\$0	\$17,681	\$10,785	\$0	\$8,522	\$2,300	\$21,607
COV	\$26,758	\$29,843	\$3,084	\$59,685	\$0	\$12,850	\$0	\$58,539	\$71,389
GRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA	\$231,362	\$0	\$0	\$231,362	\$72,532	\$0	\$0	\$89,858	\$162,390
CUM	\$79,961	\$0	\$0	\$79,961	\$20,869	\$4,350	\$9,200	\$32,833	\$67,252
EGR	\$33,455	\$0	\$0	\$33,455	\$18,455	\$8,361	\$0	\$5,690	\$32,506
EPL	\$12,000	\$85,000	\$82,631	\$179,631	\$40,745	\$15,000	\$0	\$0	\$55,745
FOS	\$2,942	\$2,942	\$0	\$5,884	\$7,178	\$0	\$0	\$5,688	\$12,866
TYL	\$2,942	\$2,942	\$0	\$5,884	\$6,672	\$0	\$0	\$6,194	\$12,866
HAR	\$6,651	\$6,651	\$0	\$13,302	\$8,500	\$0	\$9,335	\$0	\$17,835
GLO	\$4,434	\$4,434	\$0	\$8,868	\$8,500	\$2,350	\$4,039	\$0	\$14,889
ASH	\$0	\$4,927	\$0	\$4,927	\$6,512	\$2,350	\$6,591	\$0	\$15,453
LAN	\$0	\$4,926	\$0	\$4,926	\$6,890	\$0	\$8,563	\$0	\$15,453
JAM	\$2,584	\$17,971	\$219	\$20,774	\$5,732	\$6,090	\$0	\$6,892	\$18,714
JOH	\$20,000	\$5,000	\$8,841	\$33,841	\$6,200	\$7,702	\$16,000	\$32,300	\$62,202
LIN	\$8,025	\$54,149	\$0	\$62,174	\$16,223	\$6,282	\$0	\$0	\$22,505
LCO	\$3,853	\$3,853	\$0	\$7,706	\$8,798	\$1,125	\$0	\$5,500	\$15,423
MID	\$51,702	\$0	\$0	\$51,702	\$9,077	\$0	\$14,146	\$24,650	\$47,873
NAR	\$37,811	\$0	\$0	\$37,811	\$14,343	\$9,056	\$4,420	\$11,000	\$38,819
NSH	\$20,588	\$0	\$0	\$20,588	\$7,123	\$0	\$0	\$3,068	\$10,191
NPT	\$111,435	\$0	\$0	\$111,435	\$35,135	\$0	\$9,052	\$21,424	\$65,611
NKI	\$13,270	\$77,518	\$0	\$90,788	\$0	\$56,590	\$0	\$0	\$56,590
WIL	\$4,811	\$0	\$0	\$4,811	\$0	\$0	\$0	\$0	\$0
DFL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NPR	\$0	\$67,185	\$4,645	\$71,830	\$0	\$0	\$0	\$73,427	\$73,427
NSM	\$9,468	\$9,468	\$0	\$18,936	\$11,524	\$2,300	\$0	\$15,914	\$29,738
PAW	\$14,172	\$41,526	\$51,880	\$107,578	\$21,141	\$0	\$6,759	\$127,792	\$155,692
POR	\$0	\$40,873	\$0	\$40,873	\$13,334	\$22,713	\$6,559	\$0	\$42,606
PRO	\$215,800	\$100,000	\$0	\$315,800	\$8,500	\$0	\$125,196	\$200,000	\$333,696
CLA	\$2,733	\$0	\$0	\$2,733	\$8,258	\$2,340	\$8,728	\$0	\$19,326
HPE	\$13,967	\$0	\$0	\$13,967	\$9,202	\$4,500	\$0	\$4,708	\$18,410
SCI	\$13,968	\$0	\$0	\$13,968	\$9,651	\$0	\$8,759	\$0	\$18,410
ESM	\$29,749	\$0	\$0	\$29,749	\$9,397	\$3,645	\$12,444	\$2,400	\$27,886
GVL	\$46,843	\$0	\$0	\$46,843	\$18,662	\$9,224	\$0	\$0	\$27,886
SKI	\$56,793	\$0	\$0	\$56,793	\$0	\$8,500	\$0	\$49,835	\$58,335
TIV	\$21,240	\$17,170	\$0	\$38,410	\$15,000	\$0	\$5,350	\$0	\$20,350
WRR	\$12,165	\$0	\$0	\$12,165	\$9,378	\$0	\$22,157	\$0	\$31,535
WAR	\$221,612	\$0	\$0	\$221,612	\$30,969	\$0	\$0	\$141,731	\$172,700
WPO	\$0	\$0	\$0	\$0	\$6,999	\$2,350	\$0	\$3,696	\$13,045
WGR	\$0	\$3,891	\$1,808	\$5,699	\$6,505	\$0	\$0	\$9,060	\$15,565
WWA	\$66,683	\$4,056	\$0	\$70,739	\$8,730	\$10,793	\$3,000	\$45,194	\$67,717
WES	\$30,848	\$0	\$0	\$30,848	\$22,193	\$30,020	\$0	\$0	\$52,213
WNS	\$17,500	\$54,487	\$5,915	\$77,902	\$2,149	\$0	\$95,126	\$0	\$97,275

**Local Government Operating Appropriation and Expenditure by City/Town
Tax-Based Only**

City/Town	Town Population	FY2000 Appropriation	FY2000 Expenditure	FY2000 Expend/Cap	FY2001 Appropriation	FY2001 Approp/Cap
Barrington	15,849	\$1,017,031	\$1,017,408	\$64.17	\$1,107,477	\$69.88
Bristol	21,625	\$200,703	\$200,703	\$9.28	\$214,343	\$9.91
Burrville	16,230	\$197,444	\$191,938	\$12.17	\$202,500	\$12.48
Central Falls	17,637	\$212,306	\$200,350	\$12.04	\$214,570	\$12.17
Charlestown	6,478	\$148,359	\$148,359	\$22.90	\$152,810	\$23.59
Coventry	31,083	\$524,695	\$542,260	\$16.88	\$532,408	\$17.13
Cranston	76,060	\$1,831,688	\$1,831,688	\$24.08	\$1,870,642	\$24.59
Cumberland	29,038	\$697,584	\$697,584	\$24.20	\$735,000	\$25.31
East Greenwich	11,865	\$284,602	\$293,602	\$23.99	\$303,114	\$25.55
East Providence	50,380	\$1,623,315	\$1,461,177	\$32.33	\$1,670,476	\$33.16
Foster	4,316	\$106,000	\$106,000	\$24.56	\$111,225	\$25.77
Glocester	9,227	\$183,677	\$183,677	\$19.91	\$204,901	\$22.21
Hopkinton	6,873	\$90,640	\$90,640	\$13.19	\$95,200	\$13.85
Jamestown	4,999	\$215,536	\$213,598	\$43.12	\$232,603	\$46.53
Johnston	26,542	\$336,193	\$336,193	\$12.67	\$367,121	\$13.83
Lincoln	18,045	\$558,563	\$510,072	\$30.95	\$597,212	\$33.10
Little Compton	3,339	\$66,000	\$66,000	\$19.77	\$77,000	\$23.06
Middletown	19,460	\$443,551	\$443,551	\$22.79	\$473,276	\$24.32
Narragansett	14,985	\$323,680	\$323,680	\$21.60	\$345,164	\$23.03
New Shoreham	836	\$186,320	\$186,320	\$222.87	\$199,988	\$239.22
Newport	28,227	\$955,478	\$940,290	\$33.85	\$1,041,621	\$36.90
North Kingstown	23,786	\$829,282	\$829,282	\$34.86	\$857,256	\$36.04
North	32,090	\$590,324	\$591,324	\$18.40	\$599,303	\$18.68
North Smithfield	10,497	\$167,064	\$167,064	\$15.92	\$184,326	\$17.56
Pawtucket	72,644	\$1,151,589	\$1,104,771	\$15.15	\$1,215,379	\$16.73
Portsmouth	16,857	\$344,411	\$344,411	\$20.43	\$353,021	\$20.94
Providence	160,728	\$2,700,000	\$2,700,000	\$16.80	\$2,800,000	\$17.42
Richmond	5,351	\$45,000	\$45,000	\$8.41	\$55,250	\$10.33
Scituate	9,796	\$231,357	\$231,357	\$23.62	\$242,924	\$24.80
Smithfield	19,163	\$682,722	\$682,722	\$35.63	\$697,590	\$36.40
South Kingstown	24,631	\$519,387	\$519,387	\$21.09	\$579,236	\$23.52
Tiverton	14,312	\$203,834	\$203,834	\$14.24	\$216,876	\$15.15
Warren	11,385	\$107,000	\$107,000	\$9.40	\$114,100	\$10.02
Warwick	85,427	\$2,113,167	\$2,121,966	\$24.74	\$2,134,864	\$24.99
West Greenwich	3,492	\$51,485	\$51,485	\$14.74	\$52,797	\$15.12
West Warwick	29,268	\$606,777	\$606,777	\$20.73	\$637,116	\$21.77
Westerly	21,605	\$269,220	\$269,220	\$12.46	\$352,571	\$16.32
Woonsocket	43,877	\$680,106	\$680,106	\$15.50	\$701,085	\$15.98

**Local Government Operating Appropriation and Expenditure by Library
Tax-Based Only**

Library	FY2000 Appropriation	FY2000 Expenditure	FY2001 Appropriation
BAR	\$1,017,031	\$1,017,408	\$1,107,477
BRI	\$200,703	\$200,703	\$214,343
BUR	\$176,944	\$171,438	\$174,000
PAS	\$20,500	\$20,500	\$28,500
CFA	\$212,306	\$200,350	\$214,570
CHA	\$148,359	\$148,359	\$152,810
COV	\$521,695	\$511,505	\$529,408
GRE	\$3,000	\$3,000	\$3,000
CRA	\$1,831,688	\$1,831,688	\$1,870,642
CUM	\$697,584	\$697,584	\$735,000
EGR	\$284,602	\$293,602	\$303,114
EPL	\$1,623,315	\$1,623,315	\$1,670,476
FOS	\$58,000	\$58,000	\$59,740
TYL	\$48,000	\$48,000	\$51,485
HAR	\$114,636	\$114,636	\$132,201
GLO	\$69,041	\$69,041	\$72,700
ASH	\$45,320	\$45,320	\$47,600
LAN	\$45,320	\$45,320	\$47,600
JAM	\$215,536	\$213,598	\$232,603
JOH	\$336,193	\$336,193	\$367,121
LIN	\$558,563	\$510,072	\$597,212
LCO	\$66,000	\$66,000	\$77,000
MID	\$443,551	\$443,551	\$473,276
NAR	\$323,680	\$323,680	\$345,164
NSH	\$186,320	\$186,320	\$199,988
NPT	\$955,478	\$955,478	\$1,041,621
NKI	\$819,282	\$819,282	\$847,256
WIL	\$5,000	\$5,000	\$5,000
DFL	\$5,000	\$5,000	\$5,000
NPR	\$590,324	\$591,324	\$599,303
NSM	\$167,064	\$167,064	\$184,326
PAW	\$1,151,589	\$1,104,771	\$1,215,379
POR	\$344,411	\$344,411	\$353,021
PRO	\$2,700,000	\$2,700,000	\$2,800,000
CLA	\$45,000	\$45,000	\$55,250
HPE	\$111,006	\$111,006	\$116,556
SCI	\$120,351	\$120,351	\$126,368
ESM	\$206,850	\$206,850	\$211,422
GVL	\$475,872	\$475,872	\$486,168
SKI	\$519,387	\$519,387	\$579,236
TIV	\$203,834	\$203,834	\$216,876
WRR	\$107,000	\$107,100	\$114,100
WAR	\$2,113,167	\$2,121,966	\$2,134,864
WPO	\$0	\$0	\$0
WGR	\$51,485	\$51,485	\$52,797
WWA	\$606,777	\$606,777	\$637,116
WES	\$269,220	\$269,220	\$352,571
WNS	\$680,106	\$680,106	\$701,085

FY2000 Operating and Capital Expenditures Summary

Library	Employees	Collection	Service/Equipment	Operating Total	Capital Total	Expenditure Total
BAR	\$814,846	\$118,413	\$143,869	\$1,077,128	\$41,310	\$1,118,438
BRI	\$166,502	\$31,000	\$63,712	\$261,214	\$10,000	\$271,214
BUR	\$149,746	\$28,888	\$43,938	\$222,572	\$22,944	\$245,516
PAS	\$20,660	\$8,844	\$25,991	\$55,495	\$0	\$55,495
CFA	\$175,369	\$31,665	\$45,644	\$252,677	\$136,000	\$388,677
CHA	\$159,583	\$17,585	\$42,472	\$219,640	\$35,796	\$255,436
COV	\$383,211	\$110,864	\$52,238	\$546,313	\$0	\$546,313
GRE	\$7,800	\$4,150	\$6,105	\$18,055	\$12,700	\$30,755
CRA	\$1,730,273	\$273,788	\$336,668	\$2,340,729	\$20,182	\$2,360,911
CUM	\$536,081	\$114,409	\$194,731	\$845,221	\$2,471,300	\$3,316,520
EGR	\$268,365	\$53,172	\$105,016	\$426,553	\$0	\$426,553
EPL	\$1,197,207	\$196,000	\$520,171	\$1,913,378	\$162,138	\$2,075,516
FOS	\$34,777	\$17,071	\$26,367	\$78,215	\$0	\$78,215
TYL	\$31,973	\$14,639	\$16,027	\$68,563	\$0	\$68,563
HAR	\$103,798	\$17,241	\$31,935	\$155,374	\$20,241	\$175,615
GLO	\$64,551	\$14,951	\$34,956	\$114,458	\$0	\$114,458
ASH	\$36,501	\$12,312	\$19,657	\$68,470	\$3,112	\$71,582
LAN	\$52,988	\$15,476	\$39,374	\$107,838	\$0	\$107,838
JAM	\$161,810	\$45,141	\$90,051	\$297,002	\$57,929	\$354,931
JOH	\$296,646	\$77,142	\$57,556	\$431,344	\$7,200	\$438,544
LIN	\$356,298	\$137,327	\$145,359	\$638,984	\$0	\$638,984
LCO	\$53,820	\$23,482	\$19,193	\$96,495	\$0	\$96,495
MID	\$404,081	\$65,978	\$147,479	\$617,539	\$0	\$617,539
NAR	\$298,607	\$67,048	\$37,193	\$402,848	\$45,423	\$448,271
NSH	\$156,149	\$15,161	\$53,010	\$224,320	\$124,277	\$348,597
NPT	\$850,689	\$162,717	\$187,248	\$1,200,654	\$2,038,823	\$3,239,477
NKI	\$676,249	\$198,967	\$151,826	\$1,027,042	\$0	\$1,027,042
WIL	\$14,427	\$2,015	\$6,268	\$22,710	\$0	\$22,710
DFL	\$13,902	\$0	\$6,893	\$20,795	\$0	\$20,795
NPR	\$508,785	\$143,393	\$149,616	\$801,794	\$97,669	\$899,463
NSM	\$132,125	\$42,988	\$61,575	\$261,646	\$17,800	\$245,179
PAW	\$896,391	\$256,013	\$269,625	\$1,422,029	\$66,014	\$1,488,043
POR	\$337,792	\$60,744	\$80,154	\$478,690	\$0	\$478,690
PRO	\$5,319,019	\$835,257	\$1,461,775	\$7,616,051	\$248,667	\$7,864,718
CLA	\$42,643	\$9,347	\$39,219	\$91,209	\$0	\$91,209
HPE	\$89,398	\$22,693	\$48,453	\$160,544	\$32,376	\$192,920
SCI	\$104,688	\$26,340	\$53,296	\$184,324	\$1,000	\$185,324
ESM	\$154,235	\$42,551	\$45,161	\$241,947	\$0	\$241,947
GVL	\$414,158	\$68,596	\$181,234	\$663,988	\$82,945	\$746,933
SKI	\$544,302	\$84,119	\$151,836	\$780,257	\$0	\$780,257
TIV	\$177,136	\$48,352	\$58,998	\$284,486	\$0	\$284,486
WRR	\$111,354	\$29,021	\$58,241	\$198,616	\$0	\$198,616
WAR	\$1,547,569	\$279,577	\$349,421	\$2,176,567	\$400,000	\$2,576,567
WPO	\$35,161	\$11,492	\$35,722	\$82,375	\$0	\$82,375
WGR	\$36,568	\$12,398	\$31,311	\$80,277	\$18,525	\$98,802
WWA	\$575,590	\$79,064	\$230,029	\$884,683	\$0	\$884,683
WES	\$767,692	\$203,121	\$380,157	\$1,350,970	\$59,182	\$1,410,152
WNS	\$608,245	\$146,325	\$136,326	\$890,896	\$0	\$890,896

FY2000 Number of Staff @ 40 Hours

Library	MLS	Other Masters	No Masters	Total Librarians	Other Librar Staff	Plant Staff	Total
BAR	4.5	0.0	0.0	4.5	12.5	1.9	18.8
BRI	1.0	0.0	0.0	1.0	4.8	0.3	6.1
BUR	1.8	0.0	0.0	1.8	4.3	0.4	6.5
PAS	0.7	0.0	0.0	0.7	0.4	0.1	1.1
CFA	1.1	0.0	2.3	3.4	1.6	0.2	5.2
CHA	1.6	0.0	0.4	2.0	1.9	0.5	4.4
COV	5.0	0.0	0.3	5.3	5.7		
GRE	0.0	0.0	0.4	0.4	0.0	0.0	0.4
CRA	13.7	0.9	0.0	14.6	23.7	2.8	41.0
CUM	5.8	0.0	0.0	5.8	8.2	1.5	15.5
EGR	3.1	0.9	0.0	4.0	3.8	0.4	8.2
EPL	11.0	0.0	0.9	11.8	13.9	1.9	27.6
FOS	0.5	0.0	1.6	2.1	0.0	0.0	2.1
TYL	0.5	0.0	1.0	1.5	0.0	0.0	1.5
HAR	1.0	0.0	0.0	1.0	3.0	0.1	4.2
GLO	0.9	0.0	0.6	1.5	1.4	0.0	2.9
ASH	0.6	0.0	0.0	0.6	0.8	0.1	1.5
LAN	0.5	0.0	0.0	0.5	1.4	0.0	1.8
JAM	1.9	0.0	0.9	2.8	1.4	0.3	4.4
JOH	2.6	0.0	0.3	2.9	7.0	0.5	10.4
LIN	3.3	0.0	1.2	4.5	6.6	0.5	11.6
LCO	0.0	0.0	0.9	0.9	1.2	0.3	2.3
MID	3.5	0.0	0.0	3.5	6.8	0.5	10.7
NAR	2.6	0.0	0.0	2.6	6.0	0.1	8.7
NSH	0.2	0.0	1.0	1.2	3.5	0.3	5.0
NPT	5.3	0.0	0.0	5.3	13.3	1.8	20.3
NKI	5.6	0.0	0.7	6.2	9.5	1.2	16.9
WIL	0.5	0.0	0.0	0.5	0.0	0.0	0.5
DFL	0.5	0.0	0.0	0.5	0.0	0.0	0.5
NPR	4.0	0.0	2.6	6.6	10.7	0.9	18.2
NSM	1.5	0.0	0.0	1.5	2.3	0.0	3.8
PAW	7.9	0.9	0.0	8.8	12.5	2.0	23.2
POR	2.6	0.0	0.0	2.6	6.5	0.5	9.6
PRO	41.8	2.8	0.0	44.6	89.6	13.6	147.8
CLA	0.6	0.0	0.3	0.9	0.8	0.1	1.8
HPE	0.0	0.0	0.9	0.9	2.8	0.3	3.9
SCI	1.4	0.0	0.0	1.4	2.4	0.0	3.7
ESM	0.0	0.6	2.6	3.2	2.0	0.2	5.4
GVL	6.3	0.0	0.0	6.3	5.8	0.0	12.1
SKI	5.6	0.0	0.0	5.6	10.2	1.5	17.3
TIV	2.7	0.0	0.0	2.7	3.6	0.0	6.4
WRR	1.0	0.0	1.0	1.9	4.2	0.3	6.4
WAR	14.2	0.0	0.0	14.2	21.1	3.0	38.3
WPO	0.0	0.7	0.0	0.7	0.8	0.0	1.4
WGR	0.6	0.0	1.0	1.6	0.0	0.1	1.7
WWA	4.5	0.0	0.0	4.5	12.9	1.0	18.4
WES	6.7	0.0	0.0	6.7	13.7	2.2	22.6
WNS	5.6	0.0	0.0	5.6	10.8	1.5	17.9

FY2000 Employee Operating Expenditures

Library	Salary	Benefits	Employees Total
BAR	\$664,937	\$149,909	\$814,846
BRI	\$156,058	\$10,444	\$166,502
BUR	\$143,261	\$6,485	\$149,746
PAS	\$18,580	\$2,080	\$20,660
CFA	\$115,863	\$59,506	\$175,369
CHA	\$130,279	\$29,304	\$159,583
COV	\$334,079	\$49,132	\$383,211
GRE	\$7,450	\$350	\$7,800
CRA	\$1,475,097	\$255,176	\$1,730,273
CUM	\$447,867	\$88,214	\$536,081
EGR	\$226,037	\$42,328	\$268,365
EPL	\$943,410	\$253,797	\$1,197,207
FOS	\$33,176	\$1,601	\$34,777
TYL	\$33,696	\$4,201	\$37,897
HAR	\$93,420	\$10,378	\$103,798
GLO	\$60,021	\$4,530	\$64,551
ASH	\$36,501	\$0	\$36,501
LAN	\$47,422	\$5,566	\$52,988
JAM	\$135,566	\$26,244	\$161,810
JOH	\$245,315	\$51,331	\$296,646
LIN	\$273,869	\$82,429	\$356,298
LCO	\$53,820	\$0	\$53,820
MID	\$308,277	\$95,804	\$404,081
NAR	\$222,277	\$76,330	\$298,607
NSH	\$120,248	\$35,901	\$156,149
NPT	\$646,577	\$204,112	\$850,689
NKI	\$555,379	\$120,870	\$676,249
WIL	\$13,532	\$895	\$14,427
DFL	\$10,119	\$3,783	\$13,902
NPR	\$440,943	\$67,842	\$508,785
NSM	\$114,203	\$17,922	\$132,125
PAW	\$692,562	\$203,829	\$896,391
POR	\$272,934	\$64,858	\$337,792
PRO	\$4,654,891	\$664,128	\$5,319,019
CLA	\$37,418	\$5,225	\$42,643
HPE	\$84,485	\$4,913	\$89,398
SCI	\$94,715	\$9,973	\$104,688
ESM	\$129,685	\$24,550	\$154,235
GVL	\$358,126	\$56,032	\$414,158
SKI	\$441,956	\$102,346	\$544,302
TIV	\$153,424	\$23,712	\$177,136
WRR	\$91,724	\$19,630	\$111,354
WAR	\$1,141,574	\$405,995	\$1,547,569
WPO	\$31,897	\$3,264	\$35,161
WGR	\$34,018	\$2,550	\$36,568
WWA	\$484,270	\$91,320	\$575,590
WES	\$657,666	\$110,026	\$767,692
WNS	\$485,473	\$122,772	\$608,245

FY2000 Collection Operating Expenditures

Library	Current					Total
	Print	Subscriptions	Electronic	AV	Other Format	
BAR	\$98,004	\$9,014	\$2,493	\$7,177	\$1,725	\$118,413
BRI	\$24,200	\$4,500	\$500	\$1,800	\$0	\$31,000
BUR	\$20,233	\$2,398	\$2,350	\$3,907	\$0	\$28,888
PAS	\$8,158	\$163	\$0	\$423	\$100	\$8,844
CFA	\$27,270	\$704	\$3,130	\$560	\$0	\$31,665
CHA	\$12,236	\$2,437	\$0	\$2,564	\$348	\$17,585
COV	\$90,704	\$6,433	\$3,090	\$9,104	\$1,533	\$110,864
GRE	\$4,100	\$50	\$0	\$0	\$0	\$4,150
CRA	\$202,000	\$24,753	\$10,700	\$36,335	\$0	\$273,788
CUM	\$86,784	\$7,939	\$4,090	\$13,036	\$2,560	\$114,409
EGR	\$41,172	\$5,696	\$615	\$5,689	\$0	\$53,172
EPL	\$150,000	\$16,000	\$10,000	\$20,000	\$0	\$196,000
FOS	\$9,500	\$1,982	\$0	\$5,589	\$0	\$17,071
TYL	\$9,500	\$887	\$2,360	\$1,434	\$0	\$14,639
HAR	\$15,317	\$1,174	\$0	\$750	\$0	\$17,241
GLO	\$10,826	\$1,147	\$2,350	\$389	\$239	\$14,951
ASH	\$10,981	\$875	\$0	\$421	\$35	\$12,312
LAN	\$12,468	\$1,500	\$310	\$1,198	\$0	\$15,476
JAM	\$32,064	\$2,542	\$2,695	\$7,840	\$0	\$45,141
JOH	\$51,947	\$4,875	\$12,191	\$8,129	\$0	\$77,142
LIN	\$113,116	\$6,965	\$2,272	\$14,974	\$0	\$137,327
LCO	\$18,185	\$1,635	\$0	\$3,662	\$0	\$23,482
MID	\$48,194	\$9,643	\$1,500	\$5,191	\$1,450	\$65,978
NAR	\$43,871	\$5,217	\$10,030	\$4,246	\$3,684	\$67,048
NSH	\$8,711	\$2,734	\$1,242	\$2,474	\$0	\$15,161
NPT	\$99,247	\$13,656	\$21,183	\$8,235	\$20,396	\$162,717
NKI	\$97,497	\$12,598	\$61,059	\$20,616	\$7,197	\$198,967
WIL	\$1,686	\$329	\$0	\$0	\$0	\$2,015
DFL	\$0	\$0	\$0	\$0	\$0	\$0
NPR	\$120,455	\$12,406	\$0	\$10,256	\$276	\$143,393
NSM	\$29,664	\$2,551	\$1,979	\$8,614	\$179	\$42,988
PAW	\$207,910	\$13,046	\$14,666	\$14,745	\$5,646	\$256,013
POR	\$49,744	\$6,000	\$4,000	\$1,000	\$0	\$60,744
PRO	\$559,229	\$72,050	\$133,150	\$59,442	\$11,386	\$835,257
CLA	\$7,375	\$1,327	\$0	\$645	\$0	\$9,347
HPE	\$14,522	\$1,858	\$2,435	\$3,878	\$0	\$22,693
SCI	\$19,192	\$3,240	\$1,181	\$2,727	\$0	\$26,340
ESM	\$36,574	\$2,342	\$0	\$3,635	\$0	\$42,551
GVL	\$45,086	\$6,202	\$11,146	\$5,587	\$575	\$68,596
SKI	\$67,502	\$7,385	\$1,930	\$7,238	\$64	\$84,119
TIV	\$45,066	\$3,286	\$0	\$0	\$0	\$48,352
WRR	\$8,766	\$2,486	\$0	\$147	\$17,622	\$29,021
WAR	\$222,387	\$18,014	\$8,016	\$31,160	\$0	\$279,577
WPO	\$10,076	\$927	\$105	\$384	\$0	\$11,492
WGR	\$10,630	\$820	\$0	\$948	\$0	\$12,398
WWA	\$47,178	\$9,190	\$14,175	\$8,271	\$250	\$79,064
WES	\$144,421	\$12,357	\$34,220	\$12,123	\$0	\$203,121
WNS	\$122,556	\$5,269	\$500	\$18,000	\$0	\$146,325

FY2000 Services/Equipment Operating

Library	Preservation	Utilities	Physical Plant	Furniture/ Equipment	Electronic Access	Other Services	Total
BAR	\$3,583	\$50,239	\$18,254	\$2,915	\$35,862	\$33,016	\$143,869
BRI	\$500	\$9,300	\$11,500	\$0	\$13,312	\$29,100	\$63,712
BUR	\$0	\$7,526	\$5,499	\$6,807	\$12,107	\$11,999	\$43,938
PAS	\$0	\$2,803	\$4,940	\$13,867	\$1,600	\$2,781	\$25,991
CFA	\$4,208	\$9,607	\$17,291	\$400	\$14,137	\$0	\$45,644
CHA	\$161	\$6,969	\$4,463	\$0	\$13,598	\$17,281	\$42,472
COV	\$200	\$0	\$0	\$8,265	\$31,935	\$11,838	\$52,238
GRE	\$0	\$2,105	\$2,000	\$0	\$0	\$2,000	\$6,105
CRA	\$0	\$92,336	\$90,161	\$4,612	\$135,050	\$14,509	\$336,668
CUM	\$500	\$63,626	\$24,104	\$17,838	\$38,770	\$49,893	\$194,731
EGR	\$688	\$10,479	\$1,271	\$9,972	\$52,447	\$30,159	\$105,016
EPL	\$1,500	\$46,185	\$27,600	\$50,000	\$11,785	\$383,101	\$520,171
FOS	\$0	\$4,080	\$2,332	\$0	\$9,690	\$10,265	\$26,367
TYL	\$0	\$2,447	\$1,827	\$0	\$6,495	\$5,258	\$16,027
HAR	\$0	\$1,253	\$5,391	\$0	\$8,259	\$17,032	\$31,935
GLO	\$2,475	\$6,514	\$10,133	\$8,381	\$7,453	\$0	\$34,956
ASH	\$347	\$3,519	\$781	\$0	\$6,525	\$8,485	\$19,657
LAN	\$1,073	\$2,820	\$5,729	\$19,460	\$6,891	\$3,401	\$39,374
JAM	\$157	\$18,873	\$20,001	\$8,990	\$25,759	\$16,271	\$90,051
JOH	\$3,019	\$9,253	\$8,183	\$16,145	\$12,164	\$8,792	\$57,556
LIN	\$3,528	\$28,891	\$7,988	\$338	\$89,419	\$15,195	\$145,359
LCO	\$0	\$3,980	\$1,165	\$305	\$10,891	\$2,852	\$19,193
MID	\$3,369	\$24,503	\$31,079	\$7,599	\$59,730	\$21,200	\$147,479
NAR	\$0	\$11,325	\$2,261	\$0	\$16,796	\$6,811	\$37,193
NSH	\$0	\$16,476	\$10,197	\$3,670	\$11,042	\$11,625	\$53,010
NPT	\$690	\$50,640	\$21,201	\$13,650	\$56,979	\$44,088	\$187,248
NKI	\$5,500	\$49,897	\$27,321	\$3,363	\$47,921	\$17,824	\$151,826
WIL	\$0	\$1,489	\$651	\$1,196	\$0	\$2,932	\$6,268
DFL	\$0	\$1,965	\$0	\$0	\$0	\$4,928	\$6,893
NPR	\$490	\$37,301	\$19,294	\$3,397	\$71,330	\$17,804	\$149,616
NSM	\$2,156	\$14,044	\$18,883	\$930	\$41,020	\$9,500	\$86,533
PAW	\$1,355	\$64,235	\$34,307	\$32,114	\$52,770	\$84,844	\$269,625
POR	\$1,000	\$24,650	\$11,900	\$2,945	\$13,334	\$26,325	\$80,154
PRO	\$31,872	\$240,475	\$71,992	\$61,175	\$133,237	\$923,024	\$1,461,775
CLA	\$0	\$4,248	\$703	\$0	\$10,598	\$23,670	\$39,219
HPE	\$100	\$6,249	\$7,504	\$0	\$9,202	\$25,398	\$48,453
SCI	\$500	\$7,636	\$5,950	\$0	\$19,018	\$20,192	\$53,296
ESM	\$0	\$10,519	\$8,347	\$10,540	\$9,397	\$6,358	\$45,161
GVL	\$516	\$21,692	\$22,510	\$1,248	\$24,190	\$111,078	\$181,234
SKI	\$0	\$33,194	\$16,497	\$9,303	\$71,239	\$21,603	\$151,836
TIV	\$0	\$8,952	\$4,833	\$0	\$17,200	\$28,013	\$58,998
WRR	\$3,030	\$12,848	\$18,704	\$0	\$9,378	\$14,281	\$58,241
WAR	\$2,686	\$107,420	\$175,085	\$0	\$25,639	\$38,591	\$349,421
WPO	\$818	\$4,493	\$4,128	\$10,357	\$14,192	\$1,734	\$35,722
WGR	\$0	\$4,134	\$89	\$12,086	\$7,799	\$7,203	\$31,311
WWA	\$0	\$46,487	\$30,332	\$95,756	\$24,617	\$32,837	\$230,029
WES	\$340	\$57,571	\$61,050	\$53,258	\$22,193	\$185,745	\$380,157
WNS	\$0	\$43,869	\$8,327	\$27,503	\$32,040	\$24,587	\$136,326

FY2000 Administrative Entity

Library	CLAN	Private or Municipal	Main Libraries	Branch Libraries	Bookmobiles
BAR	1	M	1	0	0
BRI	1	M	1	0	0
BUR	1	M	1	0	0
PAS	1	P	1	0	0
CFA	1	M	1	0	0
CHA	1	P	1	0	0
COV	1	M	1	0	0
GRE		P	1	0	0
CRA	1	M	1	5	0
CUM	1	M	1	0	0
EGR	1	P	1	0	0
EPL	1	M	1	3	0
FOS	1	P	1	0	0
TYL	1	P	1	0	0
HAR	1	P	1	0	0
GLO	1	P	1	0	0
ASH	1	P	1	0	0
LAN	1	P	1	0	0
JAM	1	M	1	0	0
JOH	1	M	1	0	0
LIN	1	M	1	0	0
LCO	1	M	1	0	0
MID	1	M	1	0	0
NAR	1	M	1	0	0
NSH	1	M	1	0	0
NPT	1	P	1	0	1
NKI	1	M	1	0	0
WIL	1	P	1	0	0
DFL	1	P	1	0	0
NPR	1	M	1	0	0
NSM	1	P	1	0	0
PAW	1	M	1	0	1
POR	1	P	1	0	0
PRO	1	P	1	9	0
CLA	1	P	1	0	0
HPE	1	P	1	0	0
SCI	1	P	1	0	0
ESM	1	P	1	0	0
GVL	1	P	1	0	0
SKI	1	M	1	2	0
TIV	1	M	1	1	0
WRR	1	P	1	0	0
WAR	1	M	1	3	0
WPO	1	P	1	0	0
WGR	1	P	1	0	0
WWA	1	P	1	0	0
WES	1	P	1	0	0
WNS	1	M	1	1	0

Definitions:

Private is a non-profit
Municipal is part of city/town
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FY2000 Annual Count of Library Services/Hours Open

Library	Hours Open	Non-Resident Borrowers Fee	Reference Transactions	Library Visits
BAR	3,468	\$25	27,397	226,408
BRI	3,180	\$0	2,750	34,450
BUR	2,500	\$0	7,800	52,600
PAS	1,352	\$0	3,900	6,300
CFA	2,440	\$25	9,112	69,950
CHA	2,080	\$0	514	49,905
COV	3,330	\$0	18,779	122,740
GRE	843	\$0	300	3,708
CRA	12,530	\$25	96,772	493,043
CUM	3,022	\$25	13,309	184,550
EGR	2,704	\$0	18,200	65,730
EPL	9,412	\$25	57,401	250,724
FOS	1,680	\$0	1,300	14,100
TYL	1,196	\$0	780	7,136
HAR	2,332	\$0		
GLO	1,936	\$0	4,130	42,700
ASH	1,872	\$0	988	12,376
LAN	2,120	\$0	1,000	14,263
JAM	2,540	\$0		
JOH	3,136	\$0	14,138	98,072
LIN	3,040	\$25	2,568	179,876
LCO	2,132	\$0	5,000	21,967
MID	3,120	\$25	8,046	159,120
NAR	2,769	\$0	19,120	192,000
NSH	2,184	\$25	882	52,170
NPT	3,744	\$25	13,198	141,284
NKI	3,254	\$0	40,853	183,694
WIL	1,040	\$0	936	4,604
DFL	906	\$0	72	2,861
NPR	3,008	\$25	61,309	165,124
NSM	2,172	\$15	912	111,566
PAW	3,825	\$15	18,967	231,946
POR	3,328	\$0	2,942	90,463
PRO	22,646	\$25	177,314	723,234
CLA	1,720	\$0		22,265
HPE	2,080	\$0	4,500	20,800
SCI	2,384	\$0	2,600	29,432
ESM	2,496	\$0	3,456	43,308
GVL	2,802	\$0	15,517	116,188
SKI	6,865	\$25	25,042	
TIV	3,796	\$0	7,677	22,754
WRR	2,808	\$0		
WAR	7,224	\$0	132,070	413,360
WPO	1,430	\$0	260	6,708
WGR	1,638	\$0	988	13,104
WWA	3,240	\$0	12,730	128,324
WES	3,328	\$25	33,907	245,000
WNS	3,843	\$12	10,939	118,834

FY2000 Computer Terminals and Access

Library	Public Internet Access*	# Terminals	# Public Terminals	Internet Access by**	Electronic Services Access*	Users of Service/Week
BAR	1	16	16	PE	1	275
BRI	1	0	2	PE	1	125
BUR	1	6	7	PE	1	35
PAS	1	1	3	PE		0
CFA	1	4	10	PE	1	124
CHA	1	1	6	PE	1	31
COV	1	11	8	PE	1	
GRE	1	0	1	PE	1	5
CRA	1	17	21	PE	1	389
CUM	1	16	14	PE	1	
EGR	1	4	11	PE	1	83
EPL	1	22	13	PE	1	404
FOS	1	3	2	PE	1	
TYL	1	2	3	PE	1	
HAR	1	2	5	PE	1	100
GLO	1	1	5	PE	1	34
ASH	1	2	1	PE	1	15
LAN	1	1	3	PE	1	87
JAM	1	3	9	PE	1	100
JOH	1	7	10	PE	1	92
LIN	1	12	13	PE	1	
LCO	1	2	3	PE	1	100
MID	1	6	3	PE	1	500
NAR	1	6	9	PE	1	
NSH	1	3	7	PE	1	435
NPT	1	12	11	PE	1	300
NKI	1	13	8	PE	1	
WIL	1	1	1	PE		5
DFL	1	1	1	PE	1	3
NPR	1	18	10	PE	1	
NSM	1	4	5	PE	1	37
PAW	1	16	12	PE	1	
POR	1	10	13	PE	1	59
PRO	1	73	72	PE	1	960
CLA	1	1	2	PE	1	
HPE	1	3	5	PE	1	80
SCI	1	5	5	PE	1	
ESM	1	3	6	PE	1	134
GVL	1	13	20	PE	1	318
SKI	1	19	5	PE	1	105
TIV	1	2	9	PE	1	93
WRR	1	5	4	PE	1	
WAR	1	34	37	PE	1	1,750
WPO	1	2	2	PE	1	54
WGR	1	1	4	PE	1	
WWA	1	12	22	PE	1	224
WES	1	19	5	PE	1	200
WNS	1	13	8	PE	1	465

*1 means Yes has this

**PE - When the library has access to the Internet, the Internet is used by patrons directly or through staff intermediary.

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FY2000 Collection Holdings

Library	Books	Serials	Audio	Video	Electronic	Other	Total Holdings	Subscription
BAR	121,384	804	2,127	2,884	288	1,877	129,364	185
BRI	42,035	6,214	1,236	609	36	64	50,194	140
BUR	39,268	566	1,365	1,007	49	70	42,325	64
PAS	29,600	13	89	575	0	110	30,387	13
CFA	39,746	1,135	350	1,143	20	0	42,394	49
CHA	30,221	166	1,177	2,177	10	651	34,402	166
COV	81,169	421	2,726	2,625	254	26,949	114,144	189
GRE	10,133	163	0	183	12	0	10,491	12
CRA	217,575		13,619	11,005	455	1,218		493
CUM	76,170	2,208	9,240	4,516	366	441	92,941	218
EGR	47,729	5,872	629	906	108	3,047	58,291	107
EPL	168,118	190	3,215	7,695	630	6,650	186,498	315
FOS	14,798	2,342	337	1,734	0	26	19,237	52
TYL	12,153	1,768	362	1,222	0	0	15,505	36
HAR	31,325	3,771	572	1,326	0	52	37,046	34
GLO	22,380	2,702	418	722	32	103	26,357	32
ASH	28,785	170	255	495	0	0	29,705	40
LAN	26,444	1,700	432	464	19	0	29,059	100
JAM	39,361	434	1,371	1,095	112	10	42,383	99
JOH	74,467	1,330	3,264	1,102	87	1,551	81,801	138
LIN	62,613	9,194	2,052	4,967	105	16	78,947	178
LCO	23,691	500	501	484	32	43	25,251	52
MID	53,170	15,375	1,483	797	79	4,360	75,264	127
NAR	75,520	5,520	1,200	432	40	0	82,712	122
NSH	18,702	35	1,019	2,233	115	111	22,215	209
NPT	122,209	11,119	4,300	3,605	329	25,255	166,817	255
NKI	87,818	2,556	2,256	2,987	69	14,383	110,069	232
WIL	10,908	36	377	263	0	0	11,584	36
DFL	4,164	37	37	0	0	0	4,238	3
NPR	156,931	1,430	3,044	4,061	70	22,187	187,723	238
NSM	35,273		1,003	2,022	38	163		121
PAW	171,451	12,000	1,577	4,390	10	44	189,472	257
POR	51,227	3,255	1,931	542	19	587	57,561	112
PRO	1,283,609		16,626	4,434	125	317,845		1,208
CLA	17,992	1,809	705	580	10	20	21,116	55
HPE	21,095	4,716	625	1,275	4	0	27,715	64
SCI	29,624	1,274	715	952	19	0	32,584	92
ESM	51,855	562	1,108	1,582	121	374	55,602	109
GVL	60,806	1,164	2,713	2,480	104	9,223	76,490	159
SKI	67,103	752	2,843	2,581	46	595	73,920	312
TIV	40,705	1,170	1,250	1,237	84	35	44,481	53
WRR	28,743	165	821	1,098	59	0	30,886	48
WAR	191,132	2,406	3,019	5,269	392	39,436	241,654	540
WPO	18,589	93	227	205	33	0	19,147	31
WGR	14,321	1,415	239	1,051	12	0	17,038	42
WWA	79,877	10,768	2,040	2,746	33	1,583	97,047	140
WES	150,321	38,624	3,260	4,251	97	127,625	324,178	341
WNS	103,991	400	1,003	1,618	205	96	107,313	133

FY2000 Annual Circulation by Format

Library	Print	AV	Other Formats	Total
BAR	268,434	55,742	96	324,272
BRI	73,963	7,494	0	81,457
BUR	40,072	13,442	30	54,464
PAS	8,938	2,200	0	11,138
CFA	15,730	3,132	0	18,862
CHA	36,568	12,381	530	49,479
COV	134,221	47,302	13,284	194,807
GRE	4,213	588	0	4,801
CRA	476,742	248,111	0	724,853
CUM	140,841	76,442	1,578	218,861
EGR	102,960	14,793	592	118,345
EPL	209,329	85,866	22,791	317,986
FOS	23,781	16,283	66	40,130
TYL	10,133	7,216	26	17,375
HAR	33,182	8,432	8,246	49,860
GLO	28,221	4,086	180	32,487
ASH	14,502	1,664	0	16,166
LAN	23,397	2,996	0	26,393
JAM	62,332	15,998	54	78,384
JOH	69,994	11,772	35	81,801
LIN	109,586	49,602	378	159,566
LCO	35,996	3,786	0	39,782
MID	138,632	30,496	267	169,395
NAR	88,255	10,405	126	98,786
NSH	19,499	16,131	124	35,754
NPT	170,610	44,887	7,718	223,215
NKI	263,789	72,288	1,176	337,253
WIL	3,842	617	0	4,459
DFL	4,201	37	0	4,238
NPR	129,051	34,460	99	163,610
NSM	43,786	21,979	220	65,985
PAW	150,159	26,952	115	177,226
POR	92,651	14,342	98	107,091
PRO	691,249	99,456	2,988	793,693
CLA	31,315	4,955	0	36,270
HPE	27,567	8,031	0	35,598
SCI	50,447	15,270	2	65,719
ESM	37,171	10,725	241	48,137
GVL	125,075	30,592	930	156,597
SKI	185,741	49,380	20,421	255,542
TIV	61,788	14,141	0	75,929
WRR	34,393	12,945	0	47,338
WAR	340,422	63,375	448	404,245
WPO	8,355	430	0	8,785
WGR	27,813	9,318	0	37,131
WWA	103,416	27,219	1,394	132,029
WES	184,641	56,660	0	241,301
WNS	120,082	14,476	0	134,558

FY2000 Annual Circulation by Age Groups

Library	Adult	YA	Children	Other	Total
BAR	162,691	15,053	133,213	13,315	324,272
BRI	48,653	1,057	31,747	0	81,457
BUR	34,159	1,515	18,790	0	54,464
PAS	3,712	1,037	4,189	2,200	11,138
CFA	13,328	638	4,896	0	18,862
CHA	29,098	446	18,098	1,837	49,479
COV	94,685	7,849	78,989	13,284	194,807
GRE	1,356			0	4,801
CRA	472,792	16,773	235,288	0	724,853
CUM	130,857	5,056	81,370	1,578	218,861
EGR	63,906	4,142	50,297	0	118,345
EPL	139,898	7,369	80,339	90,380	317,986
FOS	24,755	1,354	14,021	0	40,130
TYL	11,386	257	5,732	0	17,375
HAR	21,250	1,611	18,812	8,187	49,860
GLO	14,546	1,245	15,669	1,027	32,487
ASH	10,255	94	5,817	0	16,166
LAN	12,060	563	12,160	1,610	26,393
JAM	44,679	1,754	31,897	54	78,384
JOH	46,248	1,101	34,417	35	81,801
LIN	103,163	2,238	54,165	0	159,566
LCO	28,501	131	11,150	0	39,782
MID	86,788	4,891	71,010	6,706	169,395
NAR	61,335	0	37,451	0	98,786
NSH	25,106	0	10,524	124	35,754
NPT	133,175	4,074	63,723	22,243	223,215
NKI	193,073	11,961	131,043	1,176	337,253
WIL	2,772	0	1,687	0	4,459
DFL	1,799	964	1,475	0	4,238
NPR	110,676	1,683	51,251	0	163,610
NSM	48,169	7,038	10,558	220	65,985
PAW	105,799	13,835	57,592	0	177,226
POR	56,672	0	50,321	98	107,091
PRO	464,379	9,802	238,612	80,900	793,693
CLA	16,341	657	19,272	0	36,270
HPE	21,578	195	13,825	0	35,598
SCI	31,762	0	21,500	12,457	65,719
ESM	28,051	602	19,484	0	48,137
GVL	94,443	8,375	52,849	930	156,597
SKI	142,068	5,126	87,927	20,421	255,542
TIV	43,622	0	32,307	0	75,929
WRR	43,110	525	3,703	0	47,338
WAR	257,654	6,222	140,369	0	404,245
WPO	7,028	0	1,757	0	8,785
WGR	13,701	567	22,863	0	37,131
WWA	46,725	3,159	45,693	36,452	132,029
WES	150,748	4,015	86,538	0	241,301
WNS	84,673	6,368	43,517	0	134,558

FY2000 Interlibrary Loan Transactions To and Fro

Library	To CLAN	To Non-CLAN	Total To	From CLAN	From Non-CLAN	Total From
BAR	13,330	176	13,506	22,142	216	22,358
BRI	7,094	15	7,109	10,160	19	10,179
BUR	9,010	11	9,021	3,760	17	3,777
PAS	0	0	0	0	0	0
CFA	5,497	0	5,497	1,582	0	1,582
CHA	6,084	1	6,085	6,475	22	6,497
COV	19,861	4	19,865	22,776	169	22,945
GRE	0	0	0	0	28	28
CRA	36,316	101	36,417	61,543	159	61,702
CUM	11,127	25	11,152	9,972	127	10,099
EGR	27,870	0	27,870	29,695	121	29,816
EPL	22,183	0	22,183	27,850	218	28,068
FOS	4,799	0	4,799	4,303	31	4,334
TYL	5,359	0	5,359	2,529	56	2,585
HAR	8,179	0	8,179	6,223	8	6,231
GLO	2,795	0	2,795	3,074	8	3,082
ASH	1,200	4	1,204	1,364	12	1,376
LAN	3,122	12	3,134	3,858	25	3,883
JAM	6,952	7	6,959	7,555	80	7,635
JOH	12,235	0	12,235	7,706	5	7,711
LIN	14,325	61	14,386	11,404	41	11,445
LCO	4,248	0	4,248	4,311	32	4,343
MID	6,306	12	6,318	6,642	64	6,706
NAR	8,257	2	8,259	11,335	6	11,341
NSH	3,822	0	3,822	1,430	60	1,490
NPT	17,947	26	17,973	10,855	159	11,014
NKI	13,823	29	13,852	24,083	112	24,195
WIL	0	0	0	213	62	275
DFL	0	0	0	0	0	0
NPR	25,467	55	25,522	16,571	139	16,710
NSM	8,984	19	9,003	5,555	10	5,565
PAW	27,804	22	27,826	14,988	82	0
POR	6,024	4	6,028	6,413	75	6,488
PRO	82,767	2,041	84,808	61,119	1,003	62,122
CLA	4,139	0	4,139	5,839	0	5,839
HPE	5,355	1	5,356	4,986	1	4,987
SCI	7,720	6	7,726	12,569	69	12,638
ESM	6,973	5	6,978	3,167	19	3,186
GVL	12,114	165	12,279	13,659	360	14,019
SKI	14,973	6	14,979	28,862	250	29,112
TIV	12,171	1	12,172	13,709	33	13,742
WRR	2,660	0	2,660	4,350	34	4,384
WAR	23,534	51	23,585	21,141	354	21,495
WPO	1,613	7	1,620	605	0	605
WGR	4,821	1	4,822	3,971	0	3,971
WWA	7,328	0	7,328	5,730	0	5,730
WES	31,321	104	31,425	20,972	216	21,188
WNS	12,602	75	12,677	4,541	58	4,599

FY2000 Annual Number of Programs by Age Group

Library	PreSchool	School Age	YA	Adult	Family	Elderly	General	Total
BAR	248	8	30	90	8	0	0	384
BRI	86	92	0	0	0	0	0	178
BUR	82	34	1	13	13	0	4	147
PAS	0	10	0	1	3	0	1	15
CFA	25	15	15	8	20	7	10	100
CHA	163	85	0	251	9	0	0	508
COV	174	29	0	4	0	0	2	209
GRE	0	37	0	16	5	0	3	61
CRA	337	212	40	52	96	0	0	737
CUM	129	17	1	64	2	0	7	220
EGR	128	12	0	6	7	0	0	153
EPL	196	146	45	107	81	0	0	575
FOS	34	18	0	4	4	0	0	60
TYL	27	6	0	4	10	0	0	47
HAR	132	48	3	25	13	0	0	221
GLO	49	8	19	3	7	0	0	86
ASH	35	6	0	5	1	0	0	47
LAN	162	33	0	31	3	0	0	229
JAM	90	63	14	46	6	0	0	219
JOH	124	47	46	23	134	59	21	454
LIN	72	21	6	240	2	12	0	353
LCO	30	24	6	6	5	0	0	71
MID	63	26	0	5	2	0	0	96
NAR	29	22	0	5	0	0	0	56
NSH	32	0	0	28	0	0	0	60
NPT	115	31	5	38	0	0	0	189
NKI	252	40	27	125	2	0	0	446
WIL	10	4	0	0	2	0	0	16
DFL	120	6	0	2	1	0	0	129
NPR	110	40	3	29	34	1	0	217
NSM	54	93	0	7	15	0	0	169
PAW	61	21	0	0	60	0	460	602
POR	84	43	1	15	0	0	2	145
PRO	951	2,667	17	228	716	0	731	5,310
CLA	82	10	0	6	3	0	0	101
HPE	55	12	3	38	2	0	0	110
SCI	112	18	0	16	5	0	0	151
ESM	72	12	0	0	0	0	1	85
GVL	111	57	26	89	14	5	0	302
SKI	217	71	7	27	12	0	0	334
TIV	125	54	23	29	5	2	1	239
WRR	173	173	0	23	9	0	0	378
WAR	329	188	21	34	78	0	0	650
WPO	25	1	0	0	1	0	0	27
WGR	39	5	0	0	1	0	4	49
WWA	98	39	47	13	12	0	15	224
WES	122	190	1	70	30	17	20	450
WNS	41	35	19	8	23	0	0	126

FY2000 Annual Program Attendance by Age Group

Library	PreSchool	School Age	YA	Adult	Family	Elderly	General	Total
BAR	3,859	297	414	3,009	803	0	0	8,382
BRI	1,300	3,686	0	0	0	0	0	4,986
BUR	889	610	11	121	313	0	50	1,994
PAS	0	511	0	15	95	0	50	671
CFA	390	542	207	44	200	45	60	1,488
CHA	1,890	808	0	2,929	391	0	0	6,018
COV	3,209	1,085	0	32	0	0	310	4,636
GRE	0	447	0	340	250	0	160	1,197
CRA	7,808	4,673	1,188	553	3,519	0	0	17,741
CUM	1,754	839	14	790	184	0	308	3,889
EGR	1,400	205	0	98	518	0	0	2,221
EPL	4,414	3,628	469	1,712	3,286	0	0	13,509
FOS	276	298	0	109	15	0	0	698
TYL	157	291	0	109	343	0	0	900
HAR	1,476	698	30	377	422	0	0	3,003
GLO	686	127	171	98	245	0	0	1,327
ASH	420	282	0	58	52	0	0	812
LAN	1,117	240	0	1,067	11	0	0	2,435
JAM	776	1,184	62	1,096	235	0	0	3,353
JOH	2,185	552	509	255	942	391	106	4,940
LIN	1,050	679	38	3,067	75	147	0	5,056
LCO	250	300	60	150	300	0	0	1,060
MID	1,628	1,967	0	109	67	0	0	3,771
NAR	512	830	0	65	0	0	0	1,407
NSH	398	0	0	467	0	0	0	865
NPT	2,549	1,323	75	220	0	0	0	4,167
NKI	4,345	2,168	359	1,575	110	0	0	8,557
WIL	344	50	0	0	100	0	0	494
DFL	2,520	125	0	40	25	0	0	2,710
NPR	1,342	918	18	585	830	25	0	3,718
NSM	780	1,305	0	110	861	0	0	3,056
PAW	749	422	0	0	2,640	0	568	4,379
POR	3,485	2,685	36	420	0	0	300	6,926
PRO	7,998	36,631	519	8,206	5,341	0	8,043	66,738
CLA	537	187	0	24	90	0	0	838
HPE	900	500	32	498	75	0	0	2,005
SCI	1,133	284	0	171	251	0	0	1,839
ESM	864	386	0	0	0	0	106	1,356
GVL	1,371	1,346	316	423	846	42	0	4,344
SKI	5,053	2,508	39	509	603	0	0	8,712
TIV	1,257	2,181	504	336	110	15	35	4,438
WRR	2,482	1,818	0	236	1,528	0	0	6,064
WAR	3,526	5,819	430	804	1,376	0	0	11,955
WPO	67	22	0	0	6	0	0	95
WGR	1,092	487	0	0	150	0	66	1,795
WWA	1,511	629	517	327	290	0	180	3,454
WES	1,350	5,000	240	3,298	1,520	282	3,500	15,190
WNS	545	274	227	222	1,114	0	0	2,382

**PUBLIC
LIBRARY
PERSONNEL
SALARIES
AND
HOURLY WAGES
JULY 1, 2000**

**COMPARABLE STATISTICS
OF
RHODE ISLAND
PUBLIC LIBRARIES**

July 1, 2000 data

Director Category (1) Salaried Employees

Library	Annual Salary	Total Staff @Lib Std	Actual Salary	Hrs/Wk	MLS
BAR	\$64,003.43	1.00	\$56,003.00	35.0	Yes
BRI	\$43,000.00	1.00	\$43,000.00	40.0	Yes
BUR	\$40,601.14	1.00	\$35,526.00	35.0	Yes
CFA	\$30,914.67	1.00	\$34,779.00	45.0	Yes
CHA	\$45,022.00	1.00	\$45,022.00	40.0	Yes
COV	\$50,566.86	1.00	\$44,246.00	35.0	Yes
GRE	\$19,780.00	1.00	\$6,923.00	14.0	No
CRA	\$83,158.86	1.00	\$72,764.00	35.0	Yes
CUM	\$57,445.71	1.00	\$50,265.00	35.0	Yes
EGR	\$51,667.43	1.00	\$45,209.00	35.0	Yes
EPL	\$75,219.43	1.00	\$65,817.00	35.0	Yes
FOS	\$33,952.00	1.00	\$16,976.00	20.0	Yes
TYL	\$33,952.00	1.00	\$16,976.00	20.0	Yes
HAR	\$44,365.71	0.50	\$19,410.00	17.5	Yes
GLO	\$29,142.86	0.50	\$12,750.00	17.5	Yes
LAN	\$39,272.73	0.60	\$10,800.00	11.0	Yes
JAM	\$47,609.00	1.00	\$47,609.00	40.0	Yes
JOH	\$45,714.29	1.00	\$40,000.00	35.0	Yes
LIN	\$50,636.57	1.00	\$44,307.00	35.0	Yes
MID	\$51,428.57	1.00	\$45,000.00	35.0	Yes
NAR	\$55,325.71	1.00	\$48,410.00	35.0	Yes
NPT	\$75,428.57	1.00	\$66,000.00	35.0	Yes
NKI	\$60,477.71	1.00	\$52,918.00	35.0	Yes
WIL	\$23,400.00	1.00	\$11,700.00	20.0	Yes
NPR	\$57,046.86	1.00	\$49,916.00	35.0	Yes
NSM	\$49,441.11	1.00	\$44,497.00	36.0	Yes
PAW	\$54,381.71	1.00	\$47,584.00	35.0	Yes
POR	\$46,661.71	1.00	\$40,829.00	35.0	Yes
PRO	\$96,000.00	1.00	\$90,000.00	37.5	Yes
CLA	\$38,826.67	0.84	\$17,472.00	18.0	Yes
SCI	\$46,073.14	1.00	\$40,314.00	35.0	Yes
GVL	\$58,723.16	1.00	\$55,787.00	38.0	Yes
SKI	\$58,137.14	1.00	\$50,870.00	35.0	Yes
TIV	\$43,443.43	1.00	\$38,013.00	35.0	Yes
WRR	\$31,948.03	0.64	\$20,287.00	25.4	Yes
WAR	\$76,456.53	1.00	\$71,678.00	37.5	Yes
WPO	\$25,248.00	1.00	\$17,358.00	27.5	No
WWA	\$52,918.86	1.00	\$46,304.00	35.0	Yes
WES	\$62,100.57	1.00	\$54,338.00	35.0	Yes
WNS	\$48,000.00	1.00	\$42,000.00	35.0	Yes
Average:	\$49,937.30				
Median:	\$48,720.56				
High:	\$96,000.00				
Low:	\$19,780.00				

July 1, 2000 data

Assistant Director Category (2) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
BRI	\$30,000.00	1.00	\$26,250.00	35.0	N
BUR	\$34,280.00	0.14	\$4,285.00	5.0	Y
COV	\$39,363.43	1.00	\$34,443.00	35.0	Y
CRA	\$79,834.29	1.00	\$69,855.00	35.0	Y
CUM	\$42,420.57	1.00	\$37,118.00	35.0	Y
EPL	\$51,112.00	1.00	\$44,723.00	35.0	Y
LIN	\$38,357.71	1.00	\$33,563.00	35.0	Y
MID	\$50,340.00	1.00	\$2,517.00	2.0	Y
NSH	\$46,280.00	1.00	\$46,280.00	40.0	N
NPT	\$55,106.29	1.00	\$48,218.00	35.0	Y
NKI	\$52,269.71	1.00	\$45,736.00	35.0	Y
NPR	\$28,248.00	1.00	\$24,717.00	35.0	N
PAW	\$51,038.86	1.00	\$44,659.00	35.0	Y
PRO	\$68,057.60	4.00	\$63,804.00	37.5	Y
GVL	\$45,806.86	1.00	\$40,081.00	35.0	Y
WAR	\$72,816.00	1.00	\$68,265.00	37.5	Y
WWA	\$40,000.00	1.00	\$35,000.00	35.0	Y
WNS	\$45,292.57	1.00	\$39,631.00	35.0	Y

Average: \$48,367.99
Median: \$46,043.43
High: \$79,834.29
Low: \$28,248.00

July 1, 2000 data

Manager Category (3) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
BAR	\$44,158.29	4.00	\$38,638.50	35.0	Y/N
BUR	\$34,278.67	0.86	\$25,709.00	30.0	Y
CFA	\$30,109.69	1.00	\$22,582.27	30.0	N
CHA	\$34,340.57	1.00	\$30,048.00	35.0	N
COV	\$38,971.71	4.00	\$25,131.75	26.3	Y/N
CRA	\$58,632.86	4.00	\$51,303.75	35.0	Y
CUM	\$38,765.33	3.00	\$33,919.67	35.0	Y
EGR	\$34,153.14	3.00	\$29,884.00	35.0	Y/N
EPL	\$44,547.05	3.00	\$38,978.67	35.0	Y
MID	\$37,543.38	4.00	\$32,221.00	34.5	Y/N
NPT	\$40,851.14	5.00	\$33,050.60	32.0	Y/N
NKI	\$51,675.43	2.00	\$45,216.00	35.0	Y
NPR	\$33,341.14	4.00	\$29,173.50	35.0	Y/N
PAW	\$44,918.86	3.00	\$39,304.00	35.0	Y/N
PRO	\$43,558.80	8.00	\$40,836.38	37.5	Y/N
GVL	\$32,996.86	3.00	\$28,872.25	35.0	Y/N
SKI	\$38,713.14	1.00	\$33,874.00	35.0	Y
WAR	\$57,425.07	3.00	\$53,836.00	37.5	Y
WWA	\$37,252.57	2.00	\$32,596.00	35.0	Y
WES	\$41,658.86	8.00	\$36,451.50	35.0	Y/N
WNS	\$43,480.00	2.00	\$38,045.00	35.0	Y
Average:	\$41,017.74				
Median:	\$38,971.71				
High:	\$58,632.86				
Low:	\$30,109.69				

July 1, 2000 data

Branch Librarian Category (4) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
CRA	\$50,537.71	4.00	\$44,220.50	35.0	Y
EPL	\$41,554.29	3.00	\$36,360.00	35.0	Y
PRO	\$45,368.30	9.00	\$42,532.78	37.5	Y/N
SKI	\$37,864.57	2.00	\$33,131.50	35.0	Y
WWA	\$26,673.14	2.00	\$23,339.00	35.0	N
Average:	\$40,399.60				
Median:	\$41,554.29				
High:	\$50,537.71				
Low:	\$26,673.14				

July 1, 2000 data

Children's Librarian Category (5) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
CFA	\$28,193.35	1.00	\$21,145.01	30.0	N
BAR	\$35,802.29	1.00	\$31,327.00	35.0	Y
BUR	\$22,500.00	0.06	\$1,125.00	2.0	N
CFA	\$28,124.00	1.00	\$21,093.00	30.0	N
CRA	\$40,395.81	3.00	\$35,346.33	35.0	Y
CUM	\$38,198.86	0.50	\$16,712.00	17.5	Y
EPL	\$39,732.00	2.00	\$34,765.50	35.0	Y
HAR	\$44,365.71	0.50	\$19,410.00	17.5	Y
GLO	\$29,142.86	0.50	\$12,750.00	17.5	Y
LAN	\$38,400.00	0.40	\$7,200.00	7.5	Y
JAM	\$32,000.00	1.00	\$28,000.00	35.0	N
JOH	\$32,000.00	1.00	\$28,000.00	35.0	Y
NAR	\$32,571.43	1.00	\$28,500.00	35.0	Y
NPT	\$38,294.86	1.00	\$33,508.00	35.0	Y
PAW	\$38,390.86	2.00	\$33,592.00	35.0	Y
POR	\$36,737.14	1.00	\$32,145.00	35.0	Y
PRO	\$42,979.73	6.00	\$40,293.50	37.5	Y
CLA	\$19,017.14	0.16	\$3,328.00	7.0	Y
SKI	\$34,331.05	3.00	\$30,039.67	35.0	Y
TIV	\$37,851.43	1.00	\$33,120.00	35.0	Y
WRR	\$29,702.11	1.36	\$17,993.50	25.3	Y/N
WAR	\$36,918.40	2.00	\$34,611.00	37.5	Y
WWA	\$32,736.00	1.00	\$28,644.00	35.0	Y
WNS	\$34,723.43	1.00	\$30,383.00	35.0	Y
Average:	\$34,296.19				
Median:	\$35,262.86				
High:	\$44,365.71				
Low:	\$19,017.14				

July 1, 2000 data

Reference Librarian Category (6) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
BUR	\$21,424.00	1.00	\$18,746.00	35.0	N
CRA	\$42,944.76	3.00	\$37,576.67	35.0	Y
CUM	\$38,198.86	0.50	\$16,712.00	17.5	Y
EGR	\$34,049.14	1.00	\$29,793.00	35.0	Y
EPL	\$39,732.29	2.00	\$21,252.00	22.5	Y
JAM	\$35,485.71	0.50	\$15,525.00	17.5	Y
MID	\$33,394.00	2.00	\$14,747.00	17.5	Y
NAR	\$44,142.86	1.00	\$38,625.00	35.0	Y
NKI	\$36,354.29	1.00	\$31,810.00	35.0	Y
NPR	\$35,232.00	1.00	\$30,828.00	35.0	Y
PAW	\$37,742.86	3.00	\$33,025.00	35.0	Y
POR	\$36,737.14	1.00	\$32,145.00	35.0	Y
PRO	\$44,156.86	18.00	\$41,397.06	37.5	Y
WAR	\$42,253.65	6.00	\$39,612.80	37.5	Y
WWA	\$26,673.14	1.00	\$23,339.00	35.0	N
WES	\$29,030.86	1.00	\$25,402.00	35.0	Y
WNS	\$34,723.43	1.00	\$30,383.00	35.0	Y
Average:	\$36,016.23				
Median:	\$36,354.29				
High:	\$44,156.86				
Low:	\$21,424.00				

July 1, 2000 data

Technical Librarian Category (7) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
BAR	\$35,802.29	1.00	\$31,327.00	35.0	N
BUR	\$22,505.45	0.94	\$18,567.00	33.0	N
EPL	\$43,243.20	1.00	\$27,027.00	25.0	Y
JAM	\$35,485.71	0.50	\$15,525.00	17.5	Y
JOH	\$32,000.00	1.00	\$28,000.00	35.0	Y
NAR	\$26,285.71	1.00	\$23,000.00	35.0	N
NPT	\$30,441.14	1.00	\$26,636.00	35.0	N
NKI	\$30,427.43	1.00	\$26,624.00	35.0	Y
PRO	\$39,235.73	2.00	\$36,783.50	37.5	Y
GVL	\$38,034.29	1.00	\$33,280.00	35.0	Y
WWA	\$29,714.29	1.00	\$26,000.00	35.0	N

Average:	\$33,015.93
Median:	\$32,000.00
High:	\$43,243.20
Low:	\$22,505.45

July 1, 2000 data

Library Associate Category (8) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
BAR	\$35,802.29	1.00	\$31,327.00	35.0	N
CRA	\$30,434.51	10.00	\$26,630.20	35.0	N
EPL	\$34,508.57	1.00	\$30,195.00	35.0	N
MID	\$27,108.67	3.00	\$16,921.33	25.0	N
NAR	\$29,966.86	1.00	\$26,221.00	35.0	N
NPT	\$36,966.86	1.00	\$32,346.00	35.0	N
NKI	\$30,395.43	5.00	\$26,596.00	35.0	N
PAW	\$33,025.14	2.00	\$28,897.00	35.0	N
POR	\$26,355.43	3.00	\$23,061.00	35.0	N
PRO	\$33,356.41	23.00	\$31,271.64	37.5	N
SKI	\$27,913.14	3.00	\$24,424.00	35.0	N
WPO	\$20,736.00	1.00	\$10,368.00	20.0	N
WWA	\$23,138.29	1.00	\$20,246.00	35.0	N
WES	\$25,762.97	5.00	\$22,542.60	35.0	N

Average:	\$29,676.47
Median:	\$30,181.14
High:	\$36,966.86
Low:	\$20,736.00

July 1, 2000 data

Library Technician Category (9) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
BAR	\$29,232.00	2.00	\$25,578.00	35.0	N
BUR	\$18,200.00	1.00	\$15,925.00	35.0	N
CFA	\$21,685.33	1.00	\$16,264.00	30.0	N
CRA	\$23,464.57	2.00	\$20,531.50	35.0	N
EPL	\$28,207.71	10.00	\$24,681.75	35.0	N
MID	\$16,402.80	5.00	\$7,777.60	19.0	N
NPT	\$25,674.86	4.00	\$22,465.50	35.0	N
NKI	\$30,776.00	1.00	\$26,929.00	35.0	N
PAW	\$28,159.62	7.00	\$24,639.67	35.0	N
POR	\$23,737.14	2.00	\$20,770.00	35.0	N
PRO	\$25,006.43	42.00	\$23,443.52	37.5	N

Average:	\$24,595.13
Median:	\$25,006.43
High:	\$30,776.00
Low:	\$16,402.80

July 1, 2000 data

Aides Category (10) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
MID	\$11,752.00	3.00	\$2,938.00	10.0	N
PAW	\$16,818.95	5.00	\$7,989.00	19.0	N

Average:	\$14,285.47
Median:	\$14,285.47
High:	\$16,818.95
Low:	\$11,752.00

July 1, 2000 data

Office Staff Category (11) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
BAR	\$33,893.71	1.00	\$29,657.00	35.0	N
CRA	\$35,846.86	2.00	\$31,366.00	35.0	N
EPL	\$34,508.57	1.00	\$30,195.00	35.0	N
GLO	\$8,000.00	1.00	\$1,000.00	5.0	N
NPT	\$32,355.43	1.00	\$28,311.00	35.0	N
NPR	\$29,042.86	2.00	\$25,412.50	35.0	N
PAW	\$34,180.57	1.00	\$29,908.00	35.0	N
POR	\$22,877.71	1.00	\$20,018.00	35.0	N
PRO	\$34,541.07	4.00	\$32,382.25	37.5	N
GVL	\$22,494.86	1.00	\$19,683.00	35.0	N
SKI	\$32,386.29	1.00	\$28,338.00	35.0	N
WWA	\$29,993.14	1.00	\$26,244.00	35.0	N

Average:	\$29,176.76
Median:	\$32,370.86
High:	\$35,846.86
Low:	\$8,000.00

July 1, 2000 data

Building Staff Category (12) Salaried Employees

Library	Average Annual Salary @40 Hrs/Wk	Total Staff @Lib Std	Average Salary	Average Hrs/Wk	MLS
BAR	\$27,647.37	1.00	\$26,265.00	38.0	N
CRA	\$27,428.00	2.00	\$20,687.50	30.0	N
EPL	\$30,102.40	1.00	\$28,221.00	37.5	N
MID	\$17,428.89	1.00	\$7,843.00	18.0	N
NPT	\$27,708.00	2.00	\$24,244.50	35.0	N
NPR	\$27,955.43	1.00	\$24,461.00	35.0	N
PAW	\$24,712.50	2.00	\$24,712.50	40.0	N
SKI	\$26,496.00	1.00	\$26,496.00	40.0	N
WWA	\$27,594.00	1.00	\$27,594.00	40.0	N
Average:	\$26,341.40				
Median:	\$27,594.00				
High:	\$30,102.40				
Low:	\$17,428.89				

July 1, 2000 data

Director Category (1)

Hourly Employees

Library	Annual Pay @40 Hrs/Wk	Total Staff @Lib Std	Hourly Rate	Hrs/Wk	MLS
PAS	\$17,680.00	1.00	\$8.50	26.0	Yes
ASH	\$36,088.00	0.67	\$17.35	20.0	Yes
LCO	\$32,760.00	0.57	\$15.75	20.0	No
NSH	\$54,080.00	1.00	\$26.00	8.5	Yes
DFL	\$28,704.00	1.00	\$13.80	20.0	Yes
HPE	\$36,025.60	1.00	\$17.32	35.0	No
ESM	\$59,862.40	1.00	\$28.78	23.0	No
WGR	\$25,958.40	1.00	\$12.48	25.0	Yes
Average:	\$36,394.80				
Median:	\$34,392.80				
High:	\$59,862.40				
Low:	\$17,680.00				

July 1, 2000 data

Assistant Director Category (2)

Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
HAR	\$33,321.60	1.00	\$16.02	19.0	N
ASH	\$20,280.00	1.00	\$9.75	20.7	N
CLA	\$24,960.00	1.00	\$12.00	11.0	N
HPE	\$23,566.40	1.00	\$11.33	30.0	N
ESM	\$45,385.60	1.00	\$21.82	24.0	N
Average:	\$29,502.72				
Median:	\$24,960.00				
High:	\$45,385.60				
Low:	\$20,280.00				

July 1, 2000 data

Manager Category (3)

Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
BRI	\$13,055.47	3.00	\$6.28	10.3	N
CUM	\$34,944.00	1.00	\$16.80	19.5	Y
JOH	\$28,184.00	1.00	\$13.55	35.0	N
LIN	\$33,706.40	2.00	\$16.21	35.0	Y/N
NPR	\$21,538.40	2.00	\$10.36	19.3	N
CLA	\$19,240.00	2.00	\$9.25	9.0	N
SCI	\$26,249.60	2.00	\$12.62	20.0	Y/N
ESM	\$36,462.40	1.00	\$17.53	38.0	N
Average:	\$26,672.53				
Median:	\$27,216.80				
High:	\$36,462.40				
Low:	\$13,055.47				

**Branch Librarian Category (4)
Hourly Employees**

No libraries reported for this category

July 1, 2000 data

Children's Librarian Category (5)

Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
BRI	\$20,592.00	1.00	\$9.90	16.0	N
PAS	\$14,040.00	1.00	\$6.75	10.0	N
CHA	\$30,659.20	1.00	\$14.74	16.5	N
CRA	\$32,240.00	1.00	\$15.50	15.0	Y
EGR	\$27,206.40	2.00	\$13.08	9.0	Y
FOS	\$27,040.00	1.00	\$13.00	10.0	N
TYL	\$27,040.00	1.00	\$13.00	10.0	N
GLO	\$24,273.60	1.00	\$11.67	25.0	N
ASH	\$29,882.67	2.33	\$14.37	7.0	Y/N
LAN	\$19,136.00	1.00	\$9.20	22.0	N
LIN	\$25,272.00	1.00	\$12.15	10.0	Y
LCO	\$32,760.00	0.43	\$15.75	15.0	N
NKI	\$37,211.20	1.00	\$17.89	26.5	N
NPR	\$15,100.80	2.00	\$7.26	15.5	N
NSM	\$41,392.00	1.00	\$19.90	24.0	Y
HPE	\$22,880.00	1.00	\$11.00	20.0	N
GVL	\$28,984.80	2.00	\$13.94	36.0	Y
TIV	\$18,699.20	1.00	\$8.99	30.0	N
WAR	\$44,512.00	1.00	\$21.40	19.0	Y
WGR	\$23,795.20	1.00	\$11.44	16.0	N
Average:	\$27,135.85				
Median:	\$27,040.00				
High:	\$44,512.00				
Low:	\$14,040.00				

July 1, 2000 data

Reference Librarian Category (6)

Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
BAR	\$21,112.00	2.00	\$10.15	19.0	N
BRI	\$20,779.20	1.00	\$9.99	20.0	N
CHA	\$31,865.60	1.00	\$15.32	25.0	Y
COV	\$31,803.20	2.00	\$15.29	20.0	Y
CRA	\$33,150.00	4.00	\$15.94	6.3	Y
EPL	\$33,973.33	6.00	\$16.33	14.0	Y
HAR	\$28,496.00	2.00	\$13.70	12.3	Y/N
LIN	\$25,708.80	2.00	\$12.36	14.5	Y/N
NPT	\$35,921.60	0.43	\$17.27	15.0	Y
NKI	\$29,203.20	0.35	\$14.04	12.0	Y
NPR	\$30,160.00	2.00	\$14.50	19.0	Y/N
POR	\$52,000.00	1.00	\$25.00	4.0	Y
PRO	\$33,746.65	6.00	\$16.22	16.3	Y
GVL	\$29,598.40	2.00	\$14.23	36.0	Y
TIV	\$31,200.00	1.00	\$15.00	35.0	Y
WAR	\$41,620.80	2.00	\$20.01	11.8	Y
WES	\$31,761.60	3.00	\$15.27	18.7	Y
WNS	\$26,249.60	1.00	\$12.62	13.0	Y
Average:	\$31,575.00				
Median:	\$31,480.80				
High:	\$52,000.00				
Low:	\$20,779.20				

July 1, 2000 data

Technical Librarian Category (7)

Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
COV	\$33,737.60	1.00	\$16.22	28.0	Y
NSH	\$27,164.80	1.00	\$13.06	40.0	N
NSM	\$22,360.00	1.00	\$10.75	30.0	N
SCI	\$16,889.60	4.00	\$8.12	15.0	N
ESM	\$28,600.00	1.00	\$13.75	18.0	N
GVL	\$20,716.80	2.00	\$9.96	38.0	N
TIV	\$22,682.40	2.00	\$10.91	19.5	Y/N
WAR	\$39,416.00	2.00	\$18.95	19.0	Y
WGR	\$17,305.60	1.00	\$8.32	16.0	N
Average:	\$25,430.31				
Median:	\$22,682.40				
High:	\$39,416.00				
Low:	\$16,889.60				

July 1, 2000 data

Library Associate Category (8) Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
BRI	\$19,749.60	4.00	\$9.50	14.0	N
PAS	\$14,040.00	2.00	\$6.75	7.0	N
CRA	\$17,063.43	14.00	\$8.20	10.1	N
CUM	\$22,449.14	7.00	\$10.79	19.4	Y/N
EGR	\$17,992.00	1.00	\$8.65	22.0	N
LAN	\$15,600.00	7.00	\$7.50	6.0	N
JAM	\$17,305.60	4.00	\$8.32	13.0	N
JOH	\$20,806.93	4.00	\$10.00	29.7	N
LIN	\$28,132.00	2.00	\$13.53	31.8	N
LCO		2.00		20.0	N
NSH	\$20,415.20	2.00	\$9.82	40.0	N
PRO	\$22,769.05	5.00	\$10.95	25.0	N
ESM	\$21,273.20	4.00	\$10.23	23.3	N
GVL	\$21,018.40	3.00	\$10.11	46.5	N
SKI	\$18,981.49	7.00	\$9.13	15.1	N
TIV	\$18,283.20	2.00	\$8.79	12.5	N
WAR	\$31,227.73	4.00	\$15.01	25.0	N
WGR	\$12,480.00	1.00	\$6.00	8.0	N
WWA	\$18,720.00	7.00	\$9.00	19.0	N
WES	\$24,064.00	13.00	\$11.57	15.5	N
WNS	\$27,450.80	8.00	\$13.20	28.6	N
Average:	\$20,491.09				
Median:	\$20,082.40				
High:	\$31,227.73				
Low:	\$12,480.00				

July 1, 2000 data

Library Technician Category (9)

Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
BAR	\$21,112.00	3.00	\$10.15	17.5	N
BRI	\$19,399.47	3.00	\$9.33	15.0	N
BUR	\$16,515.20	2.00	\$7.94	21.6	N
CHA	\$18,609.07	3.00	\$8.95	14.7	N
COV	\$22,152.00	7.00	\$10.65	20.0	N
GRE	\$15,600.00	1.00	\$7.50	3.0	N
CRA	\$13,627.47	30.00	\$6.55	10.5	N
CUM	\$21,109.03	9.00	\$10.15	20.4	N
EGR	\$14,206.40	4.00	\$6.83	16.0	N
EPL	\$10,920.00	10.00	\$5.25	15.0	N
FOS	\$15,828.80	8.00	\$7.61	11.3	N
TYL	\$18,096.00	3.00	\$8.70	10.3	N
HAR	\$18,903.04	5.00	\$9.09	14.9	N
GLO	\$18,241.60	3.00	\$8.77	15.0	N
JOH	\$15,080.00	1.00	\$7.25	19.0	N
LIN	\$20,862.40	5.00	\$10.03	27.6	N
LCO		2.00		9.0	N
NAR	\$18,720.00	7.00	\$9.00	15.0	N
NPT	\$21,889.92	5.00	\$10.52	19.8	N
NKI	\$23,394.80	6.00	\$11.25	21.3	N
NPR	\$15,913.73	16.00	\$7.65	17.5	N
NSM	\$14,976.00	4.00	\$7.20	15.0	N
POR	\$21,326.93	5.00	\$10.25	11.3	N
PRO	\$24,157.62	17.00	\$11.61	21.8	N
CLA	\$16,640.00	1.00	\$8.00	13.0	N
HPE	\$16,078.40	4.00	\$7.73	15.0	N
ESM	\$13,156.00	2.00	\$6.33	19.5	N
GVL	\$14,560.00	1.00	\$7.00	18.0	N
SKI	\$15,771.60	4.00	\$7.58	17.9	N
WRR	\$15,745.60	5.00	\$7.57	18.7	N
WAR	\$25,882.13	21.00	\$12.44	19.3	N
WWA	\$16,120.00	7.00	\$7.75	19.0	N
WNS	\$19,069.44	6.00	\$9.17	21.5	N
Average:	\$17,927.02				
Median:	\$17,368.00				
High:	\$25,882.13				
Low:	\$10,920.00				

July 1, 2000 data

Aides Category (10) Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
BAR	\$11,024.00	10.00	\$5.30	7.0	N
BUR	\$12,750.40	1.00	\$6.13	14.0	N
COV	\$15,558.40	1.00	\$7.48	20.0	N
CRA	\$12,469.60	10.00	\$6.00	13.4	N
CUM	\$13,797.33	6.00	\$6.63	11.0	N
EGR	\$12,792.00	1.00	\$6.15	1.8	N
EPL	\$15,600.00	1.00	\$7.50	15.0	N
HAR	\$14,560.00	1.00	\$7.00	1.6	N
GLO	\$14,560.00	1.00	\$7.00	10.0	N
JOH	\$12,272.00	5.00	\$5.90	19.0	N
LIN	\$11,928.80	3.00	\$5.74	7.0	N
NSH	\$19,760.00	1.00	\$9.50	5.0	N
NPT	\$12,084.80	6.00	\$5.81	13.5	N
NKI	\$11,752.00	8.00	\$5.65	6.0	N
POR	\$11,752.00	1.00	\$5.65	10.0	N
PRO	\$11,836.93	12.00	\$5.69	14.8	N
CLA	\$13,520.00	1.00	\$6.50	13.0	N
SCI	\$14,996.80	1.00	\$7.21	10.0	N
ESM	\$11,752.00	1.00	\$5.65	19.0	N
GVL	\$11,928.80	4.00	\$5.74	48.0	N
TIV	\$12,656.80	6.00	\$6.09	11.5	N
WAR	\$18,428.80	9.00	\$8.86	12.0	N
WPO	\$10,400.00	1.00	\$5.00	10.0	N
WES	\$12,722.67	7.00	\$6.12	8.8	N
WNS	\$11,786.67	4.00	\$5.67	13.3	N
Average:	\$13,307.63				
Median:	\$12,656.80				
High:	\$19,760.00				
Low:	\$10,400.00				

July 1, 2000 data

Office Staff Category (11)

Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
BRI	\$20,841.60	1.00	\$10.02	19.0	N
BUR	\$23,462.40	1.00	\$11.28	11.0	N
CFA	\$20,800.00	1.00	\$10.00	33.0	N
COV	\$20,800.00	1.00	\$10.00	24.0	N
CRA	\$25,480.00	1.00	\$12.25	1.5	N
CUM	\$23,524.80	2.00	\$11.31	16.5	N
EGR	\$24,585.60	1.00	\$11.82	22.0	N
HAR	\$34,320.00	2.00	\$16.50	3.5	N
ASH	\$21,840.00	1.00	\$10.50	1.3	N
JOH	\$19,240.00	1.00	\$9.25	35.0	N
LIN	\$34,673.60	1.00	\$16.67	30.0	N
NPT	\$24,252.80	1.00	\$11.66	30.0	N
PRO	\$39,711.98	1.00	\$19.09	25.0	N
WAR	\$30,402.67	4.00	\$14.62	35.0	N
WNS	\$25,168.00	1.00	\$12.10	19.0	N
Average:	\$25,940.23				
Median:	\$24,252.80				
High:	\$39,711.98				
Low:	\$19,240.00				

July 1, 2000 data

Building Staff Category (12)

Hourly Employees

Library	Average Annual Pay @40 Hrs/Wk	Total Staff	Average Hourly Rate	Average Hrs/Wk	MLS
BAR	\$15,600.00	2.00	\$7.50	12.0	N
BRI	\$15,080.00	2.00	\$7.25	6.0	N
BUR	\$18,761.60	1.00	\$9.02	15.0	N
PAS	\$17,388.80	1.00	\$8.36	4.0	N
CFA	\$45,760.00	1.00	\$22.00	6.0	N
CHA	\$15,995.20	1.00	\$7.69	18.0	N
CRA	\$15,371.20	10.00	\$7.39	9.2	N
CUM	\$24,138.40	2.00	\$11.61	29.8	N
EGR	\$18,033.60	1.00	\$8.67	16.0	N
EPL	\$16,640.00	1.00	\$8.00	19.0	N
HAR	\$22,942.40	1.00	\$11.03	5.0	N
ASH	\$19,032.00	1.00	\$9.15	2.5	N
JOH	\$14,560.00	1.00	\$7.00	20.0	N
LIN	\$22,838.40	1.00	\$10.98	19.5	N
NAR	\$41,600.00	1.00	\$20.00	2.0	N
NKI	\$26,104.00	2.00	\$12.55	24.0	N
WIL	\$31,200.00	1.00	\$15.00	1.0	N
POR	\$18,761.60	1.00	\$9.02	20.0	N
PRO	\$32,686.26	13.00	\$15.71	38.8	N
HPE	\$17,347.20	1.00	\$8.34	10.0	N
ESM	\$18,720.00	1.00	\$9.00	6.5	N
SKI	\$23,088.00	1.00	\$11.10	20.0	N
WAR	\$29,556.80	3.00	\$14.21	40.0	N
WGR	\$19,489.60	1.00	\$9.37	3.0	N
WES	\$23,400.00	3.00	\$11.25	17.7	N
WNS	\$22,765.60	2.00	\$10.95	30.0	N
Average:	\$22,571.56				
Median:	\$19,260.80				
High:	\$45,760.00				
Low:	\$14,560.00				